

Grantee: State of Iowa

Grant: B-08-DN-19-0001

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-DN-19-0001

Obligation Date:**Grantee Name:**

State of Iowa

Award Date:**Grant Amount:**

\$21,607,197.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

The Neighborhood Stabilization Program (NSP) provides emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The Neighborhood Stabilization Program provides grants to every state and certain local communities to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline in value of neighboring homes.

Recovery Needs:

The State of Iowa plans to allocate NSP resources to communities with the greatest need, and that have the interest and administrative capacity to operate the program. The State has determined that the most appropriate way to address these goals is to provide funding directly to Entitlement Communities, and have a competitive application process for the Non-Entitlement Communities.

To determine an appropriate division of funding between the entitlement communities and the non-entitlement communities, the State proposes using a three-part formula. The three factors would include # of foreclosures, # of distressed/high-risk neighborhoods, and number of sub-prime loans.

For the entitlements, the average of the three measures would be 38% (# of foreclosures) + 71% (distressed/high risk neighborhoods) + 45% (# of subprime loans). $(38\% + 71\% + 45\%) / 3$ equals 51%. Using this figure of 51% to the Entitlement Communities, and 49% to the Non-Entitlements would result in the following:

State Administration Up to	\$864,287 (4% of the total award)
Entitlement Communities	\$10,579,231
Non-Entitlement Communities	\$10,163,679
Total Funding	\$21,607,197

A. Entitlement Allocation

The allocation among the Entitlement Communities only has been calculated using the following formula: Number of Estimated Foreclosures in the community (weighted 60%), percent of sub-prime loans in the community (weighted 20%), and Foreclosure Risk (20%). After allocating the funds according to this formula and eliminating any allocations of less than \$250,000, the following totals are derived:

Des Moines	\$3,935,474
Davenport	\$1,547,741
Cedar Rapids	\$1,193,337
Council Bluffs	\$1,184,874
Sioux City	\$1,158,426

Waterloo	\$850,570
Dubuque	\$444,328
West Des Moines	\$264,481
TOTAL	\$10,579,231

If any of the eight Entitlement Cities above decide not to accept the funding, that amount will be allocated instead to the Non-Entitlement portion of the funding available to them by competitive application.

B. Non-Entitlement Allocation

As noted earlier, \$10,164,359 will be allocated for usage by non-entitlement communities, through competitive application. In an attempt to target these funds to communities with the greatest need, the following factors were employed to determine eligibility. Again using data provided by HUD, Block Groups were selected that met two criteria: they had a Foreclosure Risk Score of 9 or 10, and the Block Group in its entirety met the LMMI criteria. (They are Low, Medium or Moderate Income eligible if more than 50 percent of the households in the Block Group are below 120 percent Area Median Income the NSP eligibility level.) Using these two criteria resulted in a list that includes 361 Block Groups in 98 different communities. These 98 communities (approximately 10 percent of all communities in the state) will be considered eligible to submit a Plan and apply for NSP funding.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,207,474.00
Total CDBG Program Funds Budgeted	N/A	\$21,207,474.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$864,287.00	\$864,287.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,241,079.55	\$0.00
Limit on Admin/Planning	\$2,160,719.70	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

In April the Iowa Department of Economic Development (IDED), on behalf of the State of Iowa, held a NSP recipient training workshop. IDED has also continued to provide training and technical assistance through on-site visits and bi-weekly teleconference call with sub recipients.

The State of Iowa has entered into contracts with 23 units of local government sub recipients. A 24th sub recipient will be entering into a contract with the State of Iowa for the remaining unallocated funds. As a result of the changes and corrections made by the NSP Bridge Notice, the State of Iowa is amending its contracts with its sub recipients for compliance.

Approximately half of the sub recipients have completed their environmental reviews and have received a release of funds. It is anticipated that during the 3rd quarter of 2009 obligated activities will occur and there will be draw request for funding.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
08-NSP-A FinancingMech, 08-NSP-A FinancingMech	\$1,624,077.00	\$0.00	\$1,624,077.00	\$0.00
08-NSP-B Acq/Rehab, 08-NSP-B Acq/Rehab	\$9,832,061.00	\$0.00	\$9,832,061.00	\$0.00
08-NSP-C Land Banks, 08-NSP-C Land Banks	\$327,400.00	\$0.00	\$327,400.00	\$0.00
08-NSP-D Demolition, 08-NSP-D Demolition	\$2,594,626.00	\$0.00	\$2,594,626.00	\$0.00
08-NSP-E Redevelop, 08-NSP-E Redevelop	\$4,815,270.00	\$0.00	\$4,815,270.00	\$0.00
08-NSP-LocalAdm, NSP-LocalAdm	\$1,149,753.00	\$0.00	\$1,149,753.00	\$0.00
08-NSP-StateAdmin, NSP State Admin	\$864,287.00	\$0.00	\$864,287.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$399,723.00	\$0.00	\$399,723.00	\$0.00

Activities

Grantee Activity Number: 08-NS-StAdmin

Activity Title: NSP State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-StateAdmin

Project Title:

NSP State Admin

Projected Start Date:

10/06/2008

Projected End Date:

03/31/2013

National Objective:

N/A

Responsible Organization:

Iowa Department of Economic Development

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$864,287.00

Total CDBG Program Funds Budgeted

N/A

\$864,287.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$864,287.00

\$864,287.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Allocation of funds to use in the Neighborhood Stabilization Program for state administrative costs.

Location Description:

State of Iowa Department of Economic Development 200 E. Grand Des Moines, IA 50309

Activity Progress Narrative:

In April the Iowa Department of Economic Development (IDED), on behalf of the State of Iowa, held a NSP recipient training workshop. IDED has also continued to provide training and technical assistance through on-site visits and bi-weekly teleconference call with sub recipients.

The State of Iowa has entered into contracts with 23 units of local government sub recipients.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-001-181

Activity Title: AudubonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Audubon

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$15,660.00

Total CDBG Program Funds Budgeted

N/A

\$15,660.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration.

Location Description:

City of Audubon, Iowa

Activity Progress Narrative:

Environmental Assessment has been completed and request for Release of Funds. Currently an RFP is in process for a Demolition Consultant (RFPs are due 7/22/09) Abstractors have been notified to determine costs for Report of Liens for projected addresses. RFP will be sent out for Appraisal services

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-002-181

Activity Title: BooneAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Boone

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$38,249.00

Total CDBG Program Funds Budgeted

N/A

\$38,249.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Boone, Iowa

Activity Progress Narrative:

Environmental Assessment has been completed and request for Release of Funds. Currently an RFP is in process for a Demolition Consultant (RFPs are due 7/22/09). Abstractors have been notified to determine costs for Report of Liens for projected addresses. RFP will be sent out for Appraisal services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-003-181
---------------------------------	-----------------------

Activity Title:	BurlingtonAdm
------------------------	----------------------

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Burlington

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$34,500.00

Total CDBG Program Funds Budgeted

N/A

\$34,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

The City of Burlington is waiting on their public and state comment periods for their environmental assessment and should have their release of funds on July 30, 2009. City staff continue to look for properties that will follow the NSP guidelines. Specific addresses have not been determined at this time.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-004-181

Activity Title: CorningAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Corning

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$18,750.00

Total CDBG Program Funds Budgeted

N/A

\$18,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Corning, Iowa

Activity Progress Narrative:

We have executed contracts, hired a general administration firm (Southern Iowa COG), initiated the environmental assessment, and began the process to procure an appraiser for all property acquisition during this grant. The NSP committee has met twice to discuss the project and plan for its execution. We are now looking for properties meeting the program requirements to acquire in the next quarter and beyond. Construction work is 0% and no projects are obligated.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-005-181

Activity Title: CrestonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Creston

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$22,800.00

Total CDBG Program Funds Budgeted

N/A

\$22,800.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration.

Location Description:

City of Creston, Iowa

Activity Progress Narrative:

We have executed contracts, hired a general administration firm (Southern Iowa COG), initiated the environmental assessment, and began the process to procure an appraiser for all property acquisition during this grant. The NSP committee has met once to discuss the project and plan for its execution. We are now looking for properties meeting the program requirements to acquire in the next quarter and beyond. Construction work is 0% and no projects are obligated.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-006-181

Activity Title: EldoraAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Eldora

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$37,490.00

Total CDBG Program Funds Budgeted

N/A

\$37,490.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Eldora, Iowa

Activity Progress Narrative:

The Council has approved Shoff Engineering as its engineering firm regarding the demolition of different buildings. The Appraisers was approved for completing all appraisals. Region Six Transportation Planning was approved for the administrative and technical services for the NSP program. Three house appraisals have been done and a general assesment of land value for a demolition project has been completed for a total of four properties. The City of Eldora Council has approved the purchase of a foreclosed property. This property was more expensive than the originally intended homes, but it requires significantly less work. The City is negotiating a purchase price for the other three properties. Given the time for reviews and release date of the funds, the City has now only begun to seriously move forward with this project other than planning and general considerations on certain properties.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-007-181

Activity Title: Fort DodgeAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Fort Dodge

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Fort Dodge

Activity Progress Narrative:

The City of Fort Dodge has completed the Environmental Assessment for this project. On June 16, 2009 the combined notice of Finding of No Significant Impact and Intent to Request Release of Funds was published. The local comment period expired on July 1, 2009 and the Request for Release of Funds and Certification was sent to IDEED on July 2, 2009. We anticipate release of funds on July 17, 2009. In addition, we have sent RFQ's for Housing Design and Development, which are due July 23rd. No funds have been expended to date.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-008-181

Activity Title: Guthrie CenterAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Guthrie Center

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$29,819.00

Total CDBG Program Funds Budgeted

N/A

\$29,819.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Guthrie Center, Iowa

Activity Progress Narrative:

Guthrie Center has been involved in the environmental review process and establishing administrative processes. More activity specific progress is expected next quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-009-181

Activity Title: HamburgAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Hamburg

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$9,228.00

Total CDBG Program Funds Budgeted

N/A

\$9,228.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Hamburg, Iowa

Activity Progress Narrative:

Contract executed with the Iowa Department of Economic Development. Continued work to identify an abandoned or foreclosed property to fit Category B that can be used to meet the requirement to serve 50% AMI.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-010-181

Activity Title: JeffersonAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Jefferson

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$31,019.00

Total CDBG Program Funds Budgeted

N/A

\$31,019.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Jefferson, Iowa

Activity Progress Narrative:

Environmental Assessment has been completed and request for Release of Funds. Currently an RFP is in process for a Demolition Consultant (RFPs are due 7/22/09). Abstractors have been notified to determine costs for Report of Liens for projected addresses. RFP will be sent out for Appraisal services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-011-181

Activity Title: KnoxvilleAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Knoxville

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$45,764.00

Total CDBG Program Funds Budgeted

N/A

\$45,764.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Knoxville, Iowa

Activity Progress Narrative:

The City has gone through the competitive negotiation process for administration and has selected Simmering-Cory, Inc. The Environmental Assessment has been prepared and the notice published. The request for release of funds was sent to IDED on June 29, 2009. A notice was published and RFP's sent for appraisal services. The City is in the process of identifying eligible homes for acquisition and demolition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-012-181

Activity Title: OttumwaAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Ottumwa

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

City of Ottumwa

Activity Progress Narrative:

City of Ottumwa Planning Staff attended a work session in Des Moines, have participated in discussion by teleconference with IDED and other cities regarding specific features of the NSP program and have tracked changes in the requirements of the program (including the Bridge Notice from HUD). At this point we are ready to proceed with SHPO concurrence and publishing our Finding of No Significant Impact (FONSI). Publishing will be scheduled to meet the requirements for 15 day periods for public comment. Staff has worked to network with lenders and conducted a public needs assessment process. We will continue to meet with builders and begin to advertise the program after we receive SHPO concurrence.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-013-181

Activity Title: OelweinAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Oelwein

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$41,750.00

Total CDBG Program Funds Budgeted

N/A

\$41,750.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Oelwein, Iowa

Activity Progress Narrative:

The City of Oelwein is in the process of contracting with MSA Professional Services for administration of this program. Once the contract is approved and signed MSA will begin the environmental process. Work has not been initiated on any units.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-014-181

Activity Title: PerryaAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Perry

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$40,109.00

Total CDBG Program Funds Budgeted

N/A

\$40,109.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Perry

Activity Progress Narrative:

Environmental Assessment has been completed and request for Release of Funds. Currently an RFP is in process for a Demolition Consultant (RFPs are due 7/22/09). Abstractors have been notified to determine costs for Report of Liens for projected addresses. RFP will be sent out for Appraisal services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-015-181

Activity Title: ShenandoahAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Shenandoah

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$41,559.00

Total CDBG Program Funds Budgeted

N/A

\$41,559.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Shenandoah

Activity Progress Narrative:

Contract executed with the Iowa Department of Economic Development. Continued work to identify an abandoned or foreclosed property to fit Category B that can be used to meet the requirement to serve 50% AMI.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-016-181
Activity Title:	West Des MoinesAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

West Des Moines

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,868.00
Total CDBG Program Funds Budgeted	N/A	\$15,868.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

City of West Des Moines, Iowa

Activity Progress Narrative:

The City of West Des Moines is currently establishing contracts with the two sub-recipients. The City had originally planned to work with Community Housing Development Corporation (CHDC). The City is in the process of partnering with another agency because CHDC is not able to participate. No units have been obligated as of June 20, 2009.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-017-181

Activity Title: DavenportAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Davenport

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$92,864.00

Total CDBG Program Funds Budgeted

N/A

\$92,864.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Activity during this first quarter was all administrative. City Staff completed the Tier I environmental review of each NSP activity, published the FONSI and NOIRROF for the applicable NSP activities, and submitted the RROF to the State. Staff developed marketing materials for NSP activity A & B targeting prospective homebuyers, real estate agents, lenders and appraisers (see Attachment). Staff also began marketing the program to real estate agents. Homebuyer applications have been drafted, and a list of foreclosed properties have been updated to include mortgage holders. Staff also attended the HUD sponsored NSP training in Chicago on July 6-7th which was very informative. It is the City's goal to accomplish the following during the 2nd quarter: amend the City's NSP contract; finalize marketing materials for activities A & B and begin marketing the program to stakeholders in conjunction with other city housing programs; complete MOA/MOU with City land bank division; identify specific properties for demolition in the NSP target area; and begin homebuyer counseling for NSP eligible homebuyers.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-018-181

Activity Title: WaterlooAdm

Activity Category:

Administration

Project Number:

08-NSP-LocalAdm

Projected Start Date:

04/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP-LocalAdm

Projected End Date:

07/31/2013

Responsible Organization:

Waterloo

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$51,000.00
Total CDBG Program Funds Budgeted	N/A	\$51,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Waterloo, Iowa

Activity Progress Narrative:

No reportable progress this quarter. Potential units for rehabilitation are being researched for availability and to ensure they would meet requirements, as well as vacant lots in the project area that would be most feasible to build on. We also are currently working with our Dilapidated Housing Committee to see if any houses in our target project area warrant consideration for demolition. Due to other flood recovery activities, staffing has not been able to prioritize NSP stated goals this quarter. It is project that activities will pick up between the 2nd and 3rd quarter.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	08-NSP-019-181
---------------------------------	-----------------------

Activity Title:	DubuqueAdm
------------------------	-------------------

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Dubuque

Overall**Apr 1 thru Jun 30, 2009****To Date**

Total Projected Budget from All Sources

N/A

\$15,004.00

Total CDBG Program Funds Budgeted

N/A

\$15,004.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Dubuque, Iowa

Activity Progress Narrative:

Received the contract and environmental approval from IDEED. Requested an Amendment to the Contract to add purchase, rehabilitation and re-sale of vacant properties as an eligible activity (Activity 6). Five properties that were purchased by the City and DB&T Community Development Corporation will be eligible to receive NSP funds once the Amendment is approved. Received verbal approval from IDEED that these properties would be eligible under Activity 6 (Redevelopment of vacant properties). Planning Dept. is preparing the paperwork for SHPO review. Currently preparing the write-ups for the five properties. Received approval from the Mayor giving City Manager Michael Van Milligen authorization to sign paperwork relating to the NSP Award.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-020-181

Activity Title: CedarRapidsAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Cedar Rapids

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$71,600.00
Total CDBG Program Funds Budgeted	N/A	\$71,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration.

Location Description:

City of Cedar Rapids, Iowa

Activity Progress Narrative:

Since being awarded the Neighborhood Stabilization Program (NSP) Grant, the City of Cedar Rapids has developed a Scope of Work for the routine operations of the program, and a request for bid proposals, that was publicly advertised, and submitted to several experienced housing organizations for response. The responses were reviewed by staff. Staff will be recommending, to the Cedar Rapids City Council, at the Council meeting on or about August 12, 2009, that the City accept the NSP routine operations proposal submitted by Community Housing Initiatives (CHI) and sign contracts for their services forthwith. Public notice process has been undertaken, and the request for Release of Funds will be submitted as appropriate.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-021-181**Activity Title: Sioux CityAdm****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Sioux City

Overall**Apr 1 thru Jun 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$69,500.00

Total CDBG Program Funds Budgeted

N/A

\$69,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Activity 1 - Habitat for Humanity: The City of Sioux City has been conducting regular meetings with Subrecipient Habitat for Humanity. The City of Sioux City is working with IDED to determine if Habitat for Humanity's activity will be Activity A or Activity B. Habitat for Humanity is working to identify at least four foreclosed properties in the eligible census tracts that will be likely candidates for rehabilitation/resale to buyers at or below 50% of the area median income. It is estimated that this activity has completed 15% of what is required to have the funds committed in the first 18 months of the grant.

Activity 2 - Center For Siouxland: Center For Siouxland will be conducting housing counseling of the families purchasing a home under Activity 1. Once an agreement is in place with IDED and Habitat for Humanity has identified the homes that will be completed as part of Activity 1, an agreement will be completed with Center For Siouxland to conduct the Housing Counseling. The agreement will be in place before the end of the first 18 months of the grant.

Activity 3 - Prime-Fallesen Development: The City of Sioux City has been conducting regular meetings with Developer Prime-Fallesen Development. It has been determined that Activity 3 will fall under Eligible Use E. Prime-Fallesen is working to identify one or two projects that could be undertaken as part of this program and they have some potential properties identified. It is estimated that this activity has completed 15% of what is required to have the funds committed in the first 18 months of the grant.

Activity 4 - City of Sioux City: The City of Sioux City Inspection Services Division intends to demolish blighted properties in eligible census tracts. Many of the properties have already been identified as likely candidates for demolition. As soon as our agreement is completely in place with IDED, Inspection Services will be prepared to move forward with demolition of those

properties. It is estimated that this activity has completed 50% of what is required to have the funds committed in the first 18 months of the grant.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-022-181

Activity Title: CBluffsAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Council Bluffs

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources

N/A

\$71,092.00

Total CDBG Program Funds Budgeted

N/A

\$71,092.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration.

Location Description:

City of Council Bluffs, Iowa.

Activity Progress Narrative:

Since being notified of award of the NSP funds from the State of Iowa, the City of Council Bluffs has attended the April 14, 2009 NSP IDED Training, participated in IDED's NSP conference calls, executed a contract with the IDED, identified seven potential properties, and initiated the environmental assessments for the seven properties. The seven properties identified and EA started on are the Katelman Foundry Site, Nash Blvd Hotel Site, 100 Block of West Broadway, 926 Avenue A, 1617 South 10th Street, 1607 South 13th Street, and 3124 4th Avenue. The City has also met with the Pottawattamie County GIS Coordinator to obtain up to date listings of homes that foreclosures have been initiated on. The City has also met with several realtors and financial institutions to educate them about the NSP funds and how to identify eligible homes/properties. As you can see activities are underway and the City anticipates having funds committed for at least 4 of the properties within the next 3-6 months.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-NSP-023-181

Activity Title: DSMAdm

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-NSP-LocalAdm

Project Title:

NSP-LocalAdm

Projected Start Date:

04/01/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Des Moines

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$236,128.00
Total CDBG Program Funds Budgeted	N/A	\$236,128.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

This quarter was spent laying the groundwork to implement the program. Some of the successes of this quarter included the approval of the NSP Contract with the State, the completion of the Request for Release of funds, and the finalization of the NSP Coalition. In addition, this quarter the City has examined over 300 foreclosed properties in the project area, to determine which properties may be candidates for this program. During the next quarter, the City anticipates the first round of properties for redevelopment will be selected and construction will begin.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
