

**Grantee: State of Iowa**

**Grant: B-11-DN-19-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-11-DN-19-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of Iowa

**Contract End Date:**

03/10/2014

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$5,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Khristine Landphair

**Estimated PI/RL Funds:**

\$5,000,000.00

**Total Budget:**

\$10,000,000.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

#### I. Program Background

The funds awarded under this notice to stabilize neighborhoods whose viability has been, and continues to be, damaged by the economic effects of properties that have been foreclosed upon and abandoned.

#### II. Allocation of Funding Within Iowa

The State of Iowa plans to allocate NSP3 resources to communities with the greatest need and have the administrative capacity to operate the program as demonstrated by successful use of their NSP1 funding.

#### III. Distribution of Funds &ndash

In order to qualify for funding through the NSP3, the communities must each prepare and submit to IDEED an NSP Application for Funding that describes their proposed use of funds, that gives priority consideration to their areas of greatest need, and that proposes activities that are consistent with this Plan and with NSP regulations as published by HUD. The proposed activities should relate to the major causes of foreclosure/abandonment in each neighborhood and the most effective way(s) to address the deterioration and encourage redevelopment. Recognizing that neighborhoods do not necessarily coincide with Census Tract boundaries, the Community may extend their activities slightly beyond the selected Census Tract boundaries if the area is identified as meeting the State of Iowa minimum NSP needs score of 13. Communities are encouraged to work with or through non-profit organizations as appropriate.

Eligible Activities IDEED will make NSP3 funds available for the following statutorily eligible activities. NSP funds are eligible to:

- a. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.
- b. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.
- c. Establish land banks for homes that have been foreclosed upon.
- d. Demolish blighted structures.
- e. Redevelop demolished or vacant properties.

HUD has waived the one-for-one replacement, but requires documentation on the number of units that will be produced. IDEED will seek to provide NSP funds with the maximum authorized flexibility while adhering to HUD mandated restrictions. IDEED will also advise and provide technical assistance to all of its applicants regarding these requirements.

The eligible activities outlined in this Action Plan for NSP3 funds are subject to change based upon HUD's approval of this Action Plan, and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program:

<http://www.hud.gov/nsp>.

#### IV. Distribution of Funds &ndash Application

The maximum amount that can be applied for by a community is \$1 million. The communities are encouraged to work with or through non-profits or other entities as appropriate. The communities will be allowed up to six percent of the awarded funds for administrative purposes. The communities of Des Moines, Waterloo, Sioux City, Council Bluffs, Davenport, Burlington, Perry, Oelwein, Cedar Rapids, Boone, Guthrie Center, Shenandoah an



**Summary of Distribution and Uses of NSP Funds:**

d Fort Dodge are eligible to submit and application based upon their needs score and successful implementation of NSP1.

**Targeting**

Proposed activities by the non-entitlement communities must be targeted as follows:

Communities of 1,000 population or less &ndash; entire community is eligible

Communities of 1,000 &ndash; 9,999 population &ndash; no more than 50 percent of the community by area

Communities of 10,000 &ndash; 50,000 &ndash; no more than 25 percent of the community by area

The applications will be rated on the following factors:

&bull; Need (35 points) &ndash; Measured by foreclosure risk score

&bull; Impact (25 points) &ndash; Measured by the expected effectiveness of the proposed activities to effect stabilization and/or redevelopment, provide affordable housing.

Capacity (15 points) &ndash; Measured by ability of community to staff program, form affective partnerships with service providers, developers and coordination of resources.

&bull; Targeting (15 points) &ndash; Measured by the degree to which the plan targets a specific neighborhood or neighborhoods and/or continues the stabilization by strategically designing a program that extends NSP1 projects.

&bull; Timeliness (10 points) &ndash; Measured by the likelihood that dollars will be expended by HUD deadlines based upon previous implementation and reporting on NSP1.

**How Fund Use Addresses Market Conditions:**

**Ensuring Continued Affordability:**

**Definition of Blighted Structure:**

**Definition of Affordable Rents:**

**Housing Rehabilitation/New Construction Standards:**

**Vicinity Hiring:**

**Procedures for Preferences for Affordable Rental Dev.:**

**Grantee Contact Information:**

Elyse Shindelar at Iowa Department of Economic Development  
elyse.shindelar@iowa.gov  
(515) 725-3005

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,973,677.00
<b>Total Budget</b>	\$0.00	\$4,973,677.00
<b>Total Obligated</b>	\$181,701.00	\$4,973,677.00
<b>Total Funds Drawdown</b>	\$265,112.00	\$3,106,765.00
<b>Program Funds Drawdown</b>	\$265,112.00	\$3,011,765.00
<b>Program Income Drawdown</b>	\$0.00	\$95,000.00



<b>Program Income Received</b>	\$0.00	\$95,000.00
<b>Total Funds Expended</b>	\$258,962.00	\$3,106,765.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$750,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$500,000.00	\$192,730.00
<b>Limit on State Admin</b>	\$0.00	\$192,730.00

## Progress Toward Activity Type Targets

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
<b>Administration</b>	\$500,000.00	\$483,923.00

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,250,000.00	\$1,344,185.00

## Overall Progress Narrative:

The 50% expenditure deadline was achieved and we are on track to meet the 100% expenditure guideline in March of 2014.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
11-NSP-B Acq/Rehab, 11-NSP-B Acq/Rehab	\$115,711.00	\$740,155.00	\$549,995.00
11-NSP-D Demolition, 11-NSP-D Demolition	\$23,176.00	\$412,804.00	\$96,379.00
11-NSP-E Redevelop, 11-NSP-E Redevelop	\$96,759.00	\$3,336,795.00	\$2,178,361.00
11-NSP-LocalAdm, 11-NSP-LocalAdm	\$26,466.00	\$283,923.00	\$146,530.00
11-NSP-StateAdmin, 11-NSP-StateAdmin	\$3,000.00	\$200,000.00	\$40,500.00



## Activities

**Grantee Activity Number:** 11-NSP-003-181

**Activity Title:** Burlington Admin

**Activity Category:**

Administration

**Project Number:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

11-NSP-LocalAdm

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Burlington

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$32,820.00

**Total Budget**

\$0.00

\$32,820.00

**Total Obligated**

\$0.00

\$32,820.00

**Total Funds Drawdown**

\$0.00

\$15,060.00

**Program Funds Drawdown**

\$0.00

\$9,360.00

**Program Income Drawdown**

\$0.00

\$5,700.00

**Program Income Received**

\$0.00

\$5,700.00

**Total Funds Expended**

(\$6,150.00)

\$15,060.00

Burlington

(\$6,150.00)

\$15,060.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.  
Changed budget adding \$5700 of PI to budget.

**Location Description:**

City of Burlington

**Activity Progress Narrative:**

The Habitat house at 216 Adams is under construction and the open house is scheduled for July 28, 2013. A family has been selected for the second Habitat house that will be located at 1604 Louisa Street. Construction on this house is scheduled to start the week of August 19. The house at 613 North Garfield is completed and currently listed with a realtor. A house at 2112 South 3rd Street is going to be demolished and the lot will be redeveloped. Demolition is scheduled for August 15, 2013.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 11-NSP-003-651

**Activity Title:** BurlingtonRedev\_LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Burlington

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$432,253.00
<b>Total Budget</b>	\$0.00	\$432,253.00
<b>Total Obligated</b>	\$0.00	\$389,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$302,464.00
<b>Program Funds Drawdown</b>	\$0.00	\$213,164.00
<b>Program Income Drawdown</b>	\$0.00	\$89,300.00
<b>Program Income Received</b>	\$0.00	\$89,300.00
<b>Total Funds Expended</b>	\$0.00	\$302,464.00
Burlington	\$0.00	\$302,464.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment/New Construction of 3 housing units.  
Add PI to budget of \$89,300.

**Location Description:**

City of Burlington, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-003-652  
**Activity Title:** Burlington Constr\_LH25

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Burlington

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,998.00
<b>Total Budget</b>	\$0.00	\$49,998.00
<b>Total Obligated</b>	\$25,000.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$24,999.00
<b>Program Funds Drawdown</b>	\$0.00	\$24,999.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$24,999.00
Burlington	\$0.00	\$24,999.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of 2 households.

**Location Description:**

City of Burlington, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/2

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-003-697  
**Activity Title:** Burlington Rehab\_LH25

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 11-NSP-B Acq/Rehab

**Project Title:**  
 11-NSP-B Acq/Rehab

**Projected Start Date:**  
 05/18/2011

**Projected End Date:**  
 02/28/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Burlington

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,999.00
Total Budget	\$0.00	\$24,999.00
Total Obligated	\$50,001.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$24,999.00
Program Funds Drawdown	\$0.00	\$24,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,999.00
Burlington	\$0.00	\$24,999.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Rehabilitation of three housing units.

**Location Description:**  
 City of Burlington, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/1	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/1	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-015-181

**Activity Title:** Shenandoah Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

11-NSP-LocalAdm

**Project Title:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Shenandoah

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380.00
<b>Total Budget</b>	\$0.00	\$380.00
<b>Total Obligated</b>	\$0.00	\$380.00
<b>Total Funds Drawdown</b>	\$0.00	\$380.00
<b>Program Funds Drawdown</b>	\$0.00	\$380.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$380.00
Shenandoah	\$0.00	\$380.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Shenandoah

**Activity Progress Narrative:**

Demo is complete and project ready to close out.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>11-NSP-015-676</b>
<b>Activity Title:</b>	<b>ShenandoahDemo_LH-25</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
11-NSP-D Demolition

**Project Title:**  
11-NSP-D Demolition

**Projected Start Date:**  
05/18/2011

**Projected End Date:**  
02/28/2014

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Shenandoah

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,956.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,700.00
Shenandoah	\$0.00	\$5,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Demolition of 1 housing unit.

**Location Description:**  
City of Shenandoah

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 11-NSP-017-181

**Activity Title:** Davenport Admin

**Activity Category:**

Administration

**Project Number:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

11-NSP-LocalAdm

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Davenport

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,223.00
<b>Total Budget</b>	\$0.00	\$39,223.00
<b>Total Obligated</b>	\$0.00	\$39,223.00
<b>Total Funds Drawdown</b>	\$5,638.00	\$26,229.00
<b>Program Funds Drawdown</b>	\$5,638.00	\$26,229.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,638.00	\$26,229.00
Davenport2	\$5,638.00	\$26,229.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Davenport, Iowa

**Activity Progress Narrative:**

Construction on the Harrison Lofts project is progressing and is the only project utilizing redevelopment funds. Only one demolition project has yet to be completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-017-651  
**Activity Title:** Davenport Redev\_LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevlop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevlop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Davenport2

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$318,607.00
<b>Total Budget</b>	\$244.00	\$318,607.00
<b>Total Obligated</b>	\$244.00	\$257,945.00
<b>Total Funds Drawdown</b>	\$0.00	\$202,539.00
<b>Program Funds Drawdown</b>	\$0.00	\$202,539.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$202,539.00
Davenport2	\$0.00	\$202,539.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Construction of 2 housing units.  
 Budget and units changed per amendment #1  
 Changed budget per amendment #1

**Location Description:**

City of Davenport, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/8
<b># of Singlefamily Units</b>	0	2/8



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-017-652

**Activity Title:** Davenport LH25

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Davenport

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Davenport2

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$318,362.00

\$318,362.00

\$257,701.00

\$202,540.00

\$202,540.00

\$0.00

\$0.00

\$202,540.00

\$202,540.00

\$0.00

**Activity Description:**

Redevelopment of 12 households.  
Budget and units changed per amendment #1

**Location Description:**

City of Davenport, Iowa.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/8

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>11-NSP-017-675</b>
<b>Activity Title:</b>	<b>Davenport Demo LMMI</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
11-NSP-D Demolition

**Projected Start Date:**  
05/18/2011

**Benefit Type:**  
( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
11-NSP-D Demolition

**Projected End Date:**  
02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Davenport2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$98,852.00
<b>Total Budget</b>	(\$244.00)	\$98,852.00
<b>Total Obligated</b>	(\$244.00)	\$98,852.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Davenport2	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 5 housing units.  
Units and budget changed per amendment #1  
Changed budget per amendment #1

**Location Description:**

City of Davenport, Iowa.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/9



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-018-181

**Activity Title:** Waterloo Admin

**Activity Category:**

Administration

**Project Number:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

11-NSP-LocalAdm

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waterloo

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$54,000.00
<b>Total Budget</b>	\$0.00	\$54,000.00
<b>Total Obligated</b>	\$0.00	\$54,000.00
<b>Total Funds Drawdown</b>	\$6,808.00	\$18,237.00
<b>Program Funds Drawdown</b>	\$6,808.00	\$18,237.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,808.00	\$18,237.00
Waterloo2	\$6,808.00	\$18,237.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Waterloo

**Activity Progress Narrative:**

Three new construction units are about 90% completed in the 900 block of Lafayette Street. We expect completion by August 2013. A realtor has been hired to sell the new construction units. The rehabilitated unit at 1013 Lafayette has been sold with a closing scheduled in July. Demolition was started at 2 units and continued on 5 units this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-018-651

**Activity Title:** Waterloo Redev\_LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redvelop

**Projected Start Date:**

05/28/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redvelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waterloo2

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Waterloo2

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

(\$38,667.00)

(\$38,667.00)

\$56,896.00

\$56,896.00

\$0.00

\$0.00

\$56,896.00

\$56,896.00

\$0.00

**To Date**

\$273,833.00

\$273,833.00

\$273,833.00

\$247,258.00

\$247,258.00

\$0.00

\$0.00

\$247,258.00

\$247,258.00

\$0.00

**Activity Description:**

New Construction of 2 housing units  
Budget changed per amendment #2

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/2
<b># of Singlefamily Units</b>	0	4/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 11-NSP-018-652

**Activity Title:** Waterloo Coun\_LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waterloo

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Waterloo2

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$29,849.00

\$29,849.00

\$0.00

\$0.00

\$29,849.00

\$29,849.00

\$0.00

**To Date**

\$312,500.00

\$312,500.00

\$312,500.00

\$134,968.00

\$134,968.00

\$0.00

\$0.00

\$134,968.00

\$134,968.00

\$0.00

**Activity Description:**

New Construction of 2 housing units

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/2
<b># of Singlefamily Units</b>	0	4/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-018-675

**Activity Title:** Waterloo Demo\_LMMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

11-NSP-D Demolition

**Projected Start Date:**

05/28/2011

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-D Demolition

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waterloo

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$0.00	\$125,000.00
<b>Total Obligated</b>	\$106,700.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$22,637.00	\$39,839.00
<b>Program Funds Drawdown</b>	\$22,637.00	\$39,839.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,637.00	\$39,839.00
Waterloo2	\$22,637.00	\$39,839.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of 7 housing units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	14/7
<b># of Singlefamily Units</b>	0	14/7



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-018-696

**Activity Title:** Waterloo Rehab\_LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

11-NSP-B Acq/Rehab

**Project Title:**

11-NSP-B Acq/Rehab

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Waterloo2

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$138,667.00
<b>Total Budget</b>	\$38,667.00	\$138,667.00
<b>Total Obligated</b>	\$38,667.00	\$138,667.00
<b>Total Funds Drawdown</b>	\$38,667.00	\$138,667.00
<b>Program Funds Drawdown</b>	\$38,667.00	\$138,667.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,667.00	\$138,667.00
Waterloo2	\$38,667.00	\$138,667.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 1 housing unit  
Budget changed per amendment #2

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-021-181

**Activity Title:** Sioux City Admin

**Activity Category:**

Administration

**Project Number:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

11-NSP-LocalAdm

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sioux City

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$0.00	\$60,000.00
<b>Total Obligated</b>	\$0.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$14,020.00	\$45,710.00
<b>Program Funds Drawdown</b>	\$14,020.00	\$45,710.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,020.00	\$45,710.00
Sioux City	\$14,020.00	\$45,710.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Sioux City

**Activity Progress Narrative:**

Demo is 50% complete with 2 properties in the process. Redevelopment has been done on four single family units. These units are ready to sell and one other home is currently under construction. The city has partnered with Homebuilders Association of Greater Siouxland and Western Iowa Technical Community College to construct a single family home on a vacant infill lot. The home is fully constructed and occupied. Another house will be constructed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-021-651

**Activity Title:** Sioux City Redev LMMI

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevlop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevlop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sioux City

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Sioux City

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$5,007.00

\$5,007.00

\$0.00

\$0.00

\$5,007.00

\$5,007.00

\$0.00

**To Date**

\$530,258.00

\$530,258.00

\$530,258.00

\$259,008.00

\$259,008.00

\$0.00

\$0.00

\$259,008.00

\$259,008.00

\$0.00

**Activity Description:**

Redevelopment/New Construction of 30 housing units.  
Budget changed to \$530,258 and units to 5 per amendment #3

**Location Description:**

City of Sioux City, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-021-652

**Activity Title:** Sioux City LH25

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sioux City

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Sioux City

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$5,007.00

\$5,007.00

\$0.00

\$0.00

(\$19,477.00)

(\$19,477.00)

\$0.00

**To Date**

\$370,258.00

\$370,258.00

\$370,258.00

\$145,788.00

\$145,788.00

\$0.00

\$0.00

\$145,788.00

\$145,788.00

\$0.00

**Activity Description:**

Redevelopment of 6 household.

Budget changed to \$370,258 and units to 2 per amendment #3

**Location Description:**

City of Sioux City, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/2
<b># of Singlefamily Units</b>	0	3/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>11-NSP-021-675</b>
<b>Activity Title:</b>	<b>Sioux City Demo LMMI</b>

**Activity Category:**  
Clearance and Demolition

**Project Number:**  
11-NSP-D Demolition

**Projected Start Date:**  
05/18/2011

**Benefit Type:**  
( )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
11-NSP-D Demolition

**Projected End Date:**  
02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sioux City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$39,484.00
<b>Total Budget</b>	\$0.00	\$39,484.00
<b>Total Obligated</b>	\$0.00	\$39,484.00
<b>Total Funds Drawdown</b>	\$539.00	\$25,077.00
<b>Program Funds Drawdown</b>	\$539.00	\$25,077.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,023.00	\$25,077.00
Sioux City	\$25,023.00	\$25,077.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of one housing unit.  
Budget changed to \$39,484 and units to 2 per amendment #3

**Location Description:**

City of Sioux City, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/2

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-021-696

**Activity Title:** Sioux City Rehab\_LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

11-NSP-B Acq/Rehab

**Project Title:**

11-NSP-B Acq/Rehab

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Sioux City

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Sioux City	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 1 housing units.  
Budget and units changed to -0- per amendment #3

**Location Description:**

City of Sioux City, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/0
<b># of Singlefamily Units</b>	0	1/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-021-697  
**Activity Title:** Sioux City Rehab\_LH25

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 11-NSP-B Acq/Rehab

**Project Title:**  
 11-NSP-B Acq/Rehab

**Projected Start Date:**  
 05/18/2011

**Projected End Date:**  
 02/28/2014

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Sioux City

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sioux City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

City of Sioux City, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-022-181

**Activity Title:** Council Bluffs Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

11-NSP-LocalAdm

**Project Title:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Council Bluffs

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,500.00
<b>Total Budget</b>	\$0.00	\$37,500.00
<b>Total Obligated</b>	\$0.00	\$37,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$37,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$37,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,500.00
Council Bluffs	\$0.00	\$37,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Council Bluffs

**Activity Progress Narrative:**

100% of the funds have been obligated as of 12/31/2011 and 86% of the funds have been expended as of 06/30/2013. The City acquired five foreclosed blighted properties, 2 properties are vacant and the remaining three properties have tenants. All tenants have been relocated in accordance with the Uniform Relocation Act. During this quarter, demolition and grading of the site was completed. During last quarter, a request for proposals to redevelop the site into a low income housing tax credit redevelopment project was prepared and mailed to 42 developers, posted on the City's website and published in the local newspaper. Proposals were due August 17, 2012. Six redevelopment proposals were submitted and the top 2 proposals were interviewed. A public hearing was scheduled for October 8, at which time, City Council approved one of the top 2 proposals for disposition and redevelopment of the site for a 45 unit multi-family project contingent upon receiving LIHTCs from IFA. The project did not receive LIHTC this round and will continue to seek additional funding for the project. City Council authorized the City to enter into an agreement with the developer's of the Kirn Gym project to convert the historic property into 20 new rental units. NSP3 and EDI funds will be utilized to complete the project. The project is over 70% complete and underway. The initial anticipated completion date was June 30, 2013. The project has experienced some delays with construction related to the State Historic Preservation Office's revisions to addressing several historic features. Anticipated project completion is September.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 11-NSP-022-652

**Activity Title:** Council Bluffs LH25

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Council Bluffs

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Council Bluffs

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$225,000.00

\$225,000.00

\$225,000.00

\$225,000.00

\$225,000.00

\$0.00

\$0.00

\$225,000.00

\$225,000.00

\$0.00

**Activity Description:**

Redevelopment of 4 households.

**Location Description:**

City of Council Bluffs, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-022-696

**Activity Title:** Council Bluffs Rehab\_LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

11-NSP-B Acq/Rehab

**Project Title:**

11-NSP-B Acq/Rehab

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Council Bluffs

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$77,044.00	\$309,972.00
<b>Program Funds Drawdown</b>	\$77,044.00	\$309,972.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,044.00	\$309,972.00
Council Bluffs	\$77,044.00	\$309,972.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of 4 housing units.

**Location Description:**

City of Council Bluffs, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	2/4

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-023-181

**Activity Title:** Des Moines Admin

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

11-NSP-LocalAdm

**Project Title:**

11-NSP-LocalAdm

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Des Moines

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total Budget</b>	\$0.00	\$60,000.00
<b>Total Obligated</b>	\$0.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,114.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,114.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,114.00
Des Moines	\$0.00	\$9,114.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration and planning costs for NSP3 funds.

**Location Description:**

City of Des Moines, Iowa

**Activity Progress Narrative:**

The NSP3 grant is underway and has contracted 6 projects and completed 4 of these projects through the 2nd quarter of 2013. We have received \$102,560 in program income that we have allocated to the activity id's shown on the Financial tab. There is \$77,519 of this PI to be committed to projects, we will look at committing these projects in the future.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>11-NSP-023-651</b>
<b>Activity Title:</b>	<b>Des Moines Redev LMMI</b>

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevlop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevlop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Des Moines

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$430,000.00
<b>Total Budget</b>	\$0.00	\$430,000.00
<b>Total Obligated</b>	\$0.00	\$430,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$333,184.00
<b>Program Funds Drawdown</b>	\$0.00	\$333,184.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$333,184.00
Des Moines	\$0.00	\$333,184.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment/New Construction of 38 housing units.  
 Units and budget changed per amendment #1  
 Budget changed to \$430,000 per amendment #2

**Location Description:**

City of Des Moines, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/39



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 11-NSP-023-652

**Activity Title:** Des Moines Redev

**Activity Category:**

Construction of new housing

**Project Number:**

11-NSP-E Redevelop

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

11-NSP-E Redevelop

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Des Moines

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Des Moines

**Match Contributed**

**Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$240,000.00

\$240,000.00

\$240,000.00

\$189,913.00

\$189,913.00

\$0.00

\$0.00

\$189,913.00

\$189,913.00

\$0.00

**Activity Description:**

New Activity per amendment #1

Budget changed to \$240,000 per amendment #2

**Location Description:**

Redevelopment of 2 housing units.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 11-NSP-023-675

**Activity Title:** Des Moines Demo LMMI

**Activity Category:**

Clearance and Demolition

**Project Number:**

11-NSP-D Demolition

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-D Demolition

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Des Moines

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$76,749.00
<b>Total Budget</b>	\$0.00	\$76,749.00
<b>Total Obligated</b>	\$0.00	\$76,749.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,763.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,763.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,763.00
Des Moines	\$0.00	\$25,763.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of five housing units.  
Budget changed per amendment #1  
Budget changed to \$76,749 units to 2 per amendment #2

**Location Description:**

City of Des Moines, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>11-NSP-023-676</b>
<b>Activity Title:</b>	<b>Des Moines - Demo</b>

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
11-NSP-D Demolition

**Project Title:**  
11-NSP-D Demolition

**Projected Start Date:**  
05/18/2011

**Projected End Date:**  
02/28/2014

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
Des Moines

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,763.00
<b>Total Budget</b>	\$0.00	\$66,763.00
<b>Total Obligated</b>	\$0.00	\$66,763.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Des Moines	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New activity per amendment #1  
Budget changed to \$66,763 units to 4 per amendment #2

**Location Description:**

Demolition of 1 units.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 11-NSP-023-696

**Activity Title:** Des Moines Rehab LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

11-NSP-B Acq/Rehab

**Projected Start Date:**

05/18/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

11-NSP-B Acq/Rehab

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Des Moines

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,128.00
<b>Total Budget</b>	\$0.00	\$26,128.00
<b>Total Obligated</b>	\$0.00	\$26,128.00
<b>Total Funds Drawdown</b>	\$0.00	\$26,128.00
<b>Program Funds Drawdown</b>	\$0.00	\$26,128.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,128.00
Des Moines	\$0.00	\$26,128.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of five housing units.  
Units and budget changed per amendment #1  
Budget changed to \$26,128 and Units to 1 per amendment #2

**Location Description:**

City of Des Moines, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		1/1	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	1/0	1/1	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 11-NSP-023-697

**Activity Title:** Des Moines Rehab LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

11-NSP-B Acq/Rehab

**Project Title:**

11-NSP-B Acq/Rehab

**Projected Start Date:**

05/18/2011

**Projected End Date:**

02/28/2014

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Des Moines

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,360.00
<b>Total Budget</b>	\$0.00	\$100,360.00
<b>Total Obligated</b>	\$0.00	\$100,360.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,229.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,229.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,229.00
Des Moines	\$0.00	\$50,229.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of eight housing units.  
Units and budget changed per amendment #1  
Budget changed to \$100,360 and units to 3 per amendment #2

**Location Description:**

City of Des Moines, Iowa

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	6/3



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 11-NSP-StateAdmin

**Activity Title:** State Admin

**Activity Category:**

Administration

**Project Number:**

11-NSP-StateAdmin

**Projected Start Date:**

05/18/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

11-NSP-StateAdmin

**Projected End Date:**

02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iowa Economic Development Authority

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$40,500.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$40,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$40,500.00
Iowa Economic Development Authority	\$3,000.00	\$40,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin

**Location Description:**

State Admin

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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