

Grantee: Iowa

Grant: B-08-DF-19-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-DF-19-0001

Obligation Date:

09/23/2008

Award Date:**Grantee Name:**

Iowa

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$156,690,815.00

Grant Status:

Active

QPR Contact:

Khristine Smith

LOCCS Authorized Amount:

\$156,690,815.00

Estimated PI/RL Funds:

\$8,771.00

Total Budget:

\$156,699,586.00

Disasters:**Declaration Number**

FEMA-1763-DR-IA

Narratives**Disaster Damage:**

In the late spring and early summer of 2008, the State of Iowa suffered through a series of disastrous events, tornados followed by record-breaking floods. In some cases, the same community was hit by both events. Also, in some Iowa communities the 2008 flood crested 8 feet higher than the flood of 1993. Among the larger communities, Cedar Rapids, Iowa's second-largest city, was especially hard hit. It is estimated that 1300 blocks in Cedar Rapids were flooded to the point that repair/rehabilitation will be difficult to impossible in many of those areas. It is estimated that, statewide, over 21,000 housing units have been damaged, with over 4200 of those destroyed or suffering major structural damage. Also, an estimated 2400 businesses were damaged physically, and another 3000+ have suffered economic losses. It is quite clear that FEMA and SBA assistance will not come close to covering all of the uninsured costs associated with the damage.

Recovery Needs:

A. Housing repair/rehabilitation, homebuyer assistance, and interim mortgage assistance. Homes not slated for buyouts will receive assistance to make needed repairs and rehabilitation. Households whose homes were destroyed or damaged beyond reasonable repair will be offered assistance on the down payment for replacement housing. Households who are within buyout areas will be offered assistance to maintain mortgages that would otherwise go into default, during the period before the buyout occurs. Allocation for Activity: \$57,518,337 will be allocated to this activity. Based on local need, each applicant will determine amounts to be spent among the sub-activities. B. Lead Hazard/Lead-Based Paint Abatement Training This allocation will fund training for contractors and other professionals involved with lead hazard/lead-based paint abatement. Building capacity for this throughout the disaster recovery area is a critical need. Allocation for Activity: \$250,000 will be allocated to this activity. C. Housing Buyouts – FEMA Match CDBG funds will be used as the 15% local match required for the FEMA home buyouts in flood-prone areas. Allocation for Activity: \$20 million will be allocated to this activity D. New Housing Production Assistance will be provided to developers of new affordable rental and owner-occupied housing. These units will replace housing lost due to the disaster. The assistance may also be used for streets, sewer and water extensions linked to development of replacement housing. Allocation for Activity: \$23,035,737 will be allocated to this activity E. Small Business Stimulus Business owners suffering physical damage or economic loss will be offered forgivable loans up to \$50,000. The purpose of these loans is to provide working capital to help ensure business survival. Allocation for Activity: \$15 million will be allocated to this activity. F. Public Infrastructure - Match for FEMA Hazard Mitigation Projects CDBG funds will be used as the 15% local match required for infrastructure projects funded under the FEMA Hazard Mitigation Program. Allocation for Activity: \$16 million will be allocated to this activity G. Public Infrastructure - Non-FEMA This assistance is for projects that FEMA or other sources cannot fund, but which are nevertheless critical to recovery. Examples include damaged water and sewer systems, storm drainage, levees, roads and bridges. Allocation for Activity: \$15.75 million will be allocated to this activity H. Disaster REcovery Case Management The primary purpose of the Disaster Recovery Case Management activity is to ensure that all Iowans receive the necessary assistance and access to resources to recover from disaster. Case advocates will establish one-on-one relationships with individual clients impacted, to assess disaster related needs, develop long term recovery goals and plans, and implement steps to achieve their recovery goal. Allocation for Activity: \$1,302,200 will be allocated to this activity

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$156,012,210.00 |
| Total Budget | \$169,751.00 | \$156,012,210.00 |
| Total Obligated | \$169,751.00 | \$155,712,210.00 |
| Total Funds Drawdown | \$5,339,645.00 | \$142,725,166.29 |
| Program Funds Drawdown | \$5,339,645.00 | \$142,725,166.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,339,645.00 | \$142,714,533.29 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|-----------------|----------------|
| Overall Benefit Percentage (Projected) | | 69.42% |
| Overall Benefit Percentage (Actual) | | 67.58% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$23,503,622.25 | \$2,556,158.29 |
| Limit on Admin/Planning | \$7,834,540.75 | \$6,758,424.00 |
| Limit on State Admin | \$0.00 | \$6,758,424.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The B-08-DF-19-0001 (Midwest Floods) grant has been committed primarily to the rehabilitation of single family homes with some rental projects being funded from the second appropriation (Ike) funds. This appropriation also includes the final allocation for multifamily units which began construction in the spring of 2015 and are schedule to close at the end of 2016.

97.65% of the HUD funds have been awarded and 99.57% have been obligated from the 1st appropriation

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 08-DF Admin Local, Admin - Local | \$73,984.00 | \$3,133,816.00 | \$2,057,699.00 |
| 08-DF Admin State, Admin - State | \$0.00 | \$4,700,725.00 | \$4,700,725.00 |
| 08-DF Infrastructure, 08-DF Infrastructure | \$1,883,174.00 | \$38,341,501.00 | \$37,733,733.29 |



| | | | |
|--------------------------------|----------------|-----------------|-----------------|
| 08-DF-Business, 08-DF-Business | \$0.00 | \$14,586,373.00 | \$14,586,373.00 |
| 08-DF-Housing, Housing | \$3,382,487.00 | \$95,928,400.00 | \$83,646,636.00 |



Activities

Project # / Title: 08-DF Admin Local / Admin - Local

Grantee Activity Number: 08-DRH-001-181

Activity Title: Black Hawk Co. Hsg Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

06/30/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Black Hawk County

Overall

Apr 1 thru Jun 30, 2016

To Date

Total Projected Budget from All Sources

N/A

\$71,435.00

Total Budget

\$0.00

\$71,435.00

Total Obligated

\$0.00

\$71,435.00

Total Funds Drawdown

\$0.00

\$64,305.00

Program Funds Drawdown

\$0.00

\$64,305.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,305.00

Black Hawk County

\$0.00

\$64,305.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General administrative services

Budget increased to \$71,435 per amendment #19

End date changed 02/20/13 to 03/31/2014.

Contract Extending to 12/31/14 per amendment #21

Activity will remain open as we have to wait until the 5 year of affordability is up.

Contract extended to 06/30/16 per amendment #25.

Location Description:

Eleven counties in NE Iowa encompassed by Iowa Northland Regional Council of Governments and the Upper Explorerland Regional Planning Commission, excluding the cities of Cedar Falls and Waterloo.

Activity Progress Narrative:



Admin funds will remain available until all activity certifications are completed. Contract anticipated to be closed in Q3 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | 08-DRH-002-181 |
| Activity Title: | Cerro Gordo Co. Hsg Admin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cerro Gordo County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$194,043.00 |
| Total Budget | \$0.00 | \$194,043.00 |
| Total Obligated | \$0.00 | \$194,043.00 |
| Total Funds Drawdown | \$17,141.00 | \$133,403.00 |
| Program Funds Drawdown | \$17,141.00 | \$133,403.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,141.00 | \$133,403.00 |
| Cerro Gordo County | \$17,141.00 | \$133,403.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services
 Budget increased by \$18,045 to accomodate addition of activities 875 and 876.
 End date changed to 12/31/14 per amendment #16.
 Budget changed to \$165,918 per amendment #17
 Budget decreased by <\$61,224> to move funds to another contract for Round 6 MF. This is per amendment #22.
 Activity will remain open as we have to wait until the 5 year of affordability is up.

Location Description:

Twenty counties and cities in central and north central Iowa, all within the borders of North Iowa Area Council of Governements, MIDAS Council of Governments and Region 6 Planning Commission, and the counties of Boone, Jasper, Polk and Story including the cities of Ames and West Des Moines. It does not include the city of Des Moines.

Activity Progress Narrative:

Admin funds will remain available until all open activities are completed and for administer to process any lean releases or returned funds



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 08-DRH-003-181 |
| Activity Title: | Cass Co. Hsg Admin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cass County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,395.00 |
| Total Budget | \$0.00 | \$80,395.00 |
| Total Obligated | \$0.00 | \$80,395.00 |
| Total Funds Drawdown | \$0.00 | \$56,123.00 |
| Program Funds Drawdown | \$0.00 | \$56,123.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$56,123.00 |
| Cass County | \$0.00 | \$56,123.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 Activity has been completed. 01/13/12
 Budget increased by \$12,659 with addition of new 871 activity. Contract End Date extended to 6/30/14.
 Budget increased by \$14,367 with addition of new 875 activity.
 Contract extended to 12/31/14 per amendment #16.
 Increased budget per amendment #17
 Contract extended to 12/31/15 per amendment #20
 Contract extended to 12/31/16 per amendment #21

Location Description:

Thirteen counties and their cities in SW Iowa, all within the borders of Southwest Iowa Planning Council, Region XII Council of Governements, and the Metropolitan Planning Area and two other counties - Dallas and Monona.

Activity Progress Narrative:

Admin funds will remain available until all activity certifications are completed. Contract anticipated to be closed in Q3 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-DRH-004-181
Activity Title: Dubuque Co. Hsg Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Dubuque County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$176,668.00 |
| Total Budget | \$0.00 | \$176,668.00 |
| Total Obligated | \$0.00 | \$176,668.00 |
| Total Funds Drawdown | \$0.00 | \$152,379.00 |
| Program Funds Drawdown | \$0.00 | \$152,379.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$152,379.00 |
| Dubuque County | \$0.00 | \$152,379.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 Amendment #12 budget changed to \$121,566.
 Contract extended to 12/31/14 per amendment #13.
 Admin funds increase for Round 6 MF.
 Activity will remain open as we have to wait until the 5 year of affordability is up.
 Contract extended to 12/31/16 per amendment 15.

Location Description:

Eleven counties and their cities in East and Southeast Iowa, all within the borders of East Central Intergovernmental Association, Bi-State Regional Commission, and Southeast Iowa Regional Planning Commission. This includes the entitlement cities of Dubuque and Davenport.

Activity Progress Narrative:

Admin funds will remain available until all open activities are completed and for administer to process any lean releases or returned funds



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 08-DRH-005-181 |
| Activity Title: | Linn Co. Hsg Admin |

Activity Category:

Administration

Project Number:

08-DF Admin Local

Projected Start Date:

09/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - Local

Projected End Date:

10/08/2015

Completed Activity Actual End Date:

Responsible Organization:

Linn County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,001.00 |
| Total Budget | \$0.00 | \$60,001.00 |
| Total Obligated | \$0.00 | \$60,001.00 |
| Total Funds Drawdown | \$0.00 | \$60,001.00 |
| Program Funds Drawdown | \$0.00 | \$60,001.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$60,001.00 |
| Linn County | \$0.00 | \$60,001.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services
 Budget decreased to \$60,001 per Amendment 14.
 Contract Extending to 12/31/14 per amendment #16
 Contract Closed as of 09/30/15

Location Description:

Six counties and their cities contained within the borders of the East Central Iowa Council of Governments, not including entitlement cities of Iowa City and Cedar Rapids.

Activity Progress Narrative:

All Contract Activities Complete. Pending Administrative Close Out by IEDA. Anticipated to Close in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | 08-DRH-006-181 |
| Activity Title: | Union Co. Hsg Admin |

Activity Category:

Administration

Activity Status:

Completed

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/24/2015

Benefit Type:

()

Completed Activity Actual End Date:

12/24/2015

National Objective:

N/A

Responsible Organization:

Union County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,283.00 |
| Total Budget | \$0.00 | \$40,283.00 |
| Total Obligated | \$0.00 | \$40,283.00 |
| Total Funds Drawdown | \$0.00 | \$40,283.00 |
| Program Funds Drawdown | \$0.00 | \$40,283.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$40,283.00 |
| Union County | \$0.00 | \$40,283.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 Project was completed. - UPDATE: Activity extended with addition of activity 875. Budget increased by \$23,283 per Amendment 9.
 Contract end date extended to 09/30/14 per amendment #10.
 Contract extended to 06/30/15 per amendment #11.
 yes this is extended to 06/30/15 for now. Fully drawn will see when we can close out.
 Contract complete and closed 12/24/15

Location Description:

Seventeen counties and their cities in South Central Iowa, encompassed with the borders of Southern Iowa Council of Governments, Chariton Valley Planning and Development and Area XV Regional Planning Commission, and 2 additional counties, Warren and Marion.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | 08-DRH-007-181 |
| Activity Title: | Cedar Falls Hsg Admin |

Activity Category:

Administration

Activity Status:

Completed

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2014

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2014

National Objective:

N/A

Responsible Organization:

Cedar Falls

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,645.00 |
| Total Budget | \$0.00 | \$62,645.00 |
| Total Obligated | \$0.00 | \$62,645.00 |
| Total Funds Drawdown | \$0.00 | \$62,645.00 |
| Program Funds Drawdown | \$0.00 | \$62,645.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$62,645.00 |
| Cedar Falls | \$0.00 | \$62,645.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 End date changed to 12/31/14 per amendment #12
 Activity will remain open as we have to wait until the 5 year of affordability is up.
 Closed 01/04/16

Location Description:

City of Cedar Falls

Activity Progress Narrative:

All Contract Activities Complete. Pending Administrative Close Out by IEDA. Anticipated to Close in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | 08-DRH-008-181 |
| Activity Title: | Cedar Rapids Hsg Admin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,094,722.00 |
| Total Budget | \$0.00 | \$1,094,722.00 |
| Total Obligated | \$0.00 | \$1,094,722.00 |
| Total Funds Drawdown | \$56,843.00 | \$884,185.00 |
| Program Funds Drawdown | \$56,843.00 | \$884,185.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$56,843.00 | \$884,185.00 |
| Cedar Rapids | \$56,843.00 | \$884,185.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services
 Budget increased per amendment #17.
 Budget decreased per amendment #19.
 Contract extended to 12/31/15 per amendment #18.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Admin funds will remain available until all open activities are completed and for administer to process any lean releases or returned funds

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 08-DRH-009-181 |
| Activity Title: | Des Moines Hsg Admin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

03/31/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Des Moines

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$150,640.00 |
| Total Budget | \$0.00 | \$150,640.00 |
| Total Obligated | \$0.00 | \$150,640.00 |
| Total Funds Drawdown | \$0.00 | \$89,416.00 |
| Program Funds Drawdown | \$0.00 | \$89,416.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$89,416.00 |
| City of Des Moines | \$0.00 | \$89,416.00 |
| Des Moines | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 Activity has been completed. UPDATE: Activity re-opened; budget increased.
 Contract extended to 12/31/15 per amendment #14
 Contract extended to 12/31/15 per amendment #15.
 Budget increased for MFNP Round 6 per amendment #15 and extended to 03/15/16.
 Activity extended to 03/31/17 per amendment #18.

Location Description:

City of Des Moines

Activity Progress Narrative:

Admin funds will remain available until all open activities are completed and for administer to process any lean releases or returned funds



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | 08-DRH-010-181 |
| Activity Title: | Iowa City Hsg Admin |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

08-DF Admin Local

Project Title:

Admin - Local

Projected Start Date:

09/23/2008

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iowa City

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$96,365.00 |
| Total Budget | \$0.00 | \$96,365.00 |
| Total Obligated | \$0.00 | \$96,365.00 |
| Total Funds Drawdown | \$0.00 | \$86,945.00 |
| Program Funds Drawdown | \$0.00 | \$86,945.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$86,725.00 |
| Iowa City | \$0.00 | \$86,725.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services.
 Activity has been completed. UPDATE: Activity re-opened to allow for Round 4 SFNC.
 Contract Extending to 12/31/14 per amendment #16
 Contract extended to 12/31/15.

Location Description:

City of Iowa City

Activity Progress Narrative:

All Contract Activities Complete. Pending Administrative Close Out by IEDA. Anticipated to Close in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 08-DRH-011-181 |
| Activity Title: | Waterloo Hsg Admin |

Activity Category:

Administration

Project Number:

08-DF Admin Local

Projected Start Date:

09/23/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - Local

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Waterloo

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,669.00 |
| Total Budget | \$0.00 | \$69,669.00 |
| Total Obligated | \$0.00 | \$69,669.00 |
| Total Funds Drawdown | \$0.00 | \$69,669.00 |
| Program Funds Drawdown | \$0.00 | \$69,669.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$69,669.00 |
| Waterloo | \$0.00 | \$69,669.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

General administrative services
 Contract Extending to 12/31/14 per amendment #16
 Contract extended to 12/31/15 per amendment #19
 Contract complete and closed 09/24/15

Location Description:

City of Waterloo

Activity Progress Narrative:

Admin funds will remain available until all activity certifications are completed. Contract anticipated to be closed in Q3 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | 08-DRI-078-181 |
| Activity Title: | Waterloo_DRI_278_Admin |

Activity Category:

Administration

Project Number:

08-DF Admin Local

Projected Start Date:

11/04/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - Local

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Waterloo

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$10,000.00 |
| Total Budget | \$0.00 | \$10,000.00 |
| Total Obligated | \$0.00 | \$10,000.00 |
| Total Funds Drawdown | \$0.00 | \$10,000.00 |
| Program Funds Drawdown | \$0.00 | \$10,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,000.00 |
| Waterloo | \$0.00 | \$10,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration of Storm Sewer Improvements project in Waterloo, Iowa.
 End date changed to 11/30/13 per amendment #5
 End date extended to 11/30/14 per amendment #6
 Contract extended to 11/15/14 per amendment #8
 Contract extended to 11/30/15 per amendment #9

Location Description:

City of Waterloo, Iowa

Activity Progress Narrative:

Project is 100% complete Q2 2016

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 08-DF Infrastructure / 08-DF Infrastructure

Grantee Activity Number: 08-DRI-078-69

Activity Title: Waterloo_DRI_StormSewerImp_UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

08-DF Infrastructure

Project Title:

08-DF Infrastructure

Projected Start Date:

11/04/2009

Projected End Date:

11/30/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waterloo

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$3,931,250.00

Total Budget

\$0.00

\$3,931,250.00

Total Obligated

\$0.00

\$3,931,250.00

Total Funds Drawdown

\$816,807.00

\$3,931,250.00

Program Funds Drawdown

\$816,807.00

\$3,931,250.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$816,807.00

\$3,931,250.00

Waterloo

\$816,807.00

\$3,931,250.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Install lift stations to protect commercial areas from flooding-construct 3 new storm water lift stations, 2 replacement lift stations, including pumps and all related work items.

IDED has a need to change award to 1st appropriation. IDED therefore closes contract number 08-DRI-278 under the 2nd appropriation with \$0 disbursed and opens a new contract number of 08-DRI-078 under the 1st appropriation with a beginning balance of \$3,941,250.

End date changed to 11/30/13 per amendment #5

End date extended to 11/30/14 per amendment #6.

Contract extended to 11/15/14 per amendment #8

Contract extended to 11/30/15 per amendment #9

Location Description:

City of Waterloo, IA

Activity Progress Narrative:

Project is 100% complete Q2 2016

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/68747 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 08-DRMI-001-67 |
| Activity Title: | Eddyville Storm Sewer Improv |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

08-DF Infrastructure

Projected Start Date:

07/16/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

08-DF Infrastructure

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Eddyville

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$343,546.00 |
| Total Budget | \$0.00 | \$343,546.00 |
| Total Obligated | \$0.00 | \$343,546.00 |
| Total Funds Drawdown | \$121,191.00 | \$149,111.00 |
| Program Funds Drawdown | \$121,191.00 | \$149,111.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121,191.00 | \$149,111.00 |
| Eddyville | \$121,191.00 | \$149,111.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install 4450 LF storms sewers 16 inlets/manholes, 4 high capacity stormwater pumps and modifications to 4 pump-over structures.
 2017 is correct. Storm Sewer Installation. Install 4450 LF storm sewers, 16 inlets/manholes, 4 high capacity stormwater pumps and modifications to 4 pump-over structures.

Location Description:

City of Eddyville

Activity Progress Narrative:

An additional 14% of construction was completed this quarter. Work is on schedule to meet 7/31/17 contract end date.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | 08-DRMI-004-67 |
| Activity Title: | Ottumwa DRMI Storm Sewer Imp |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
08-DF Infrastructure

Projected Start Date:
10/15/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
08-DF Infrastructure

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Ottumwa

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,181,484.71 |
| Total Budget | \$0.00 | \$4,181,484.71 |
| Total Obligated | \$0.00 | \$4,181,484.71 |
| Total Funds Drawdown | \$823,861.00 | \$4,055,525.00 |
| Program Funds Drawdown | \$823,861.00 | \$4,055,525.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$823,861.00 | \$4,055,525.00 |
| Ottumwa | \$823,861.00 | \$4,055,525.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install new storm sewer system incl. 8 ft. dia. pip for McLean subbasin and 7 ft. dia. pipe serving Wapello Gateway Dr and McPherson Park Blvd. subbasins. Floodwall around water treatment plant.
 Contract Extending to 10/30/15 per amendment #1
 Contract extended to 12/31/16 per amendment #2
 Budget increased to \$4,181,484.71 per amendment #3. Overall budget for this allocation was .29 cents short and was deducted on this budget increase. This was per Leslie L. advice. on 08-CaseMtg a voucher was paid for \$1.29 which was .29 cents over what was in other systems.

Location Description:

City of Ottumwa

Activity Progress Narrative:

Final % of construction was completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | 08-DRMI-008-71 |
| Activity Title: | McGregor Flood & Drainage |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

08-DF Infrastructure

Projected Start Date:

02/04/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

08-DF Infrastructure

Projected End Date:

03/22/2017

Completed Activity Actual End Date:

Responsible Organization:

McGregor

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$505,006.00 |
| Total Budget | \$0.00 | \$505,006.00 |
| Total Obligated | \$0.00 | \$505,006.00 |
| Total Funds Drawdown | \$121,315.00 | \$217,633.00 |
| Program Funds Drawdown | \$121,315.00 | \$217,633.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$121,315.00 | \$217,633.00 |
| McGregor | \$121,315.00 | \$217,633.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Install 3 new retention basins, retro-fit 3 existing detention basins, install 8 trash racks and revetments and all accessory drainage pipes.
 Corrected Public Facilities.
 Extended to 08/21/15 per amendment #1.
 Contract end date is extended to 03/22/16 per amendment #2.
 Contract extended to 03/22/17 per amendment 3.

Location Description:

City of McGregor

Activity Progress Narrative:

25% of engineering and 20% of construction was completed this quarter. No delays anticipated for the 3/22/17 contract end date.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 08-DF-Housing / Housing

| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | 08-DRH-001-871 |
| Activity Title: | Black Hawk Co SFNC LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Black Hawk County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$433,188.00 |
| Total Budget | \$0.00 | \$433,188.00 |
| Total Obligated | \$0.00 | \$433,188.00 |
| Total Funds Drawdown | \$0.00 | \$433,188.00 |



| | | |
|--------------------------------|--------|--------------|
| Program Funds Drawdown | \$0.00 | \$433,188.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$433,188.00 |
| Black Hawk County | \$0.00 | \$433,188.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 4 new single family housing units.
 Activity is completed. 09/29/11
 Activity underway. Budget increased to \$2,060,492; performance target increased to 49 units; Contract End Date extended to 3/31/14. (Amendment 18)
 Decreased budget and units per amendment #20.
 Contract Extending to 12/31/14 per amendment #21
 Budget decreased per amendment #24
 Updated units
 Contract extended to 06/30/16 per amendment #25.

Location Description:

Black Hawk County

Activity Progress Narrative:

Contract ended at the end of the quarter. Activity completed, Audit Cert completed. During Q2, IEDA updated data based on Audit Cert. Contract amendment in process and will close all completed activities in Q3 2016.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/8 |
| # of Singlefamily Units | 0 | 8/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 8/8 | 8/8 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 8/8 | 8/8 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |





Grantee Activity Number: 08-DRH-001-971

Activity Title: Black Hawk Co. RepairRehab LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Black Hawk County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$610,479.00 |
| Total Budget | \$0.00 | \$610,479.00 |
| Total Obligated | \$0.00 | \$610,479.00 |
| Total Funds Drawdown | \$0.00 | \$610,479.00 |
| Program Funds Drawdown | \$0.00 | \$610,479.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$610,479.00 |
| Black Hawk County | \$0.00 | \$610,479.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Repair and Rehabilitation of homes affected by flooding or tornadoes for LMI homeowners.
Contract End Date extended to 3/31/14. Budget increased to \$668,047. Performance target amended from 33 units to 37.
(Amendment 18)
Performance Targets corrected to 15.
Contract Extending to 12/31/14 per amendment #21
Budget decreased per amendment #22
Budget decreased per amendment #23.
Not Closed yet Budget \$610,479 Totally expended, will get closed before next quarter. Housing Repair/Rehabilitation of 15 units for families <80% LMI
Contract extended to 06/30/16 per amendment #25.

Location Description:

Eleven counties in NE Iowa encompassed by Iowa Northland Regional Council of Governments and the Upper Explorerland Regional Planning Commission, excluding the cities of Cedar Falls and Waterloo.

Activity Progress Narrative:

Contract ended at the end of the quarter. Activity completed, Audit Cert completed. During Q2, IEDA updated data based on Audit Cert. Contract amendment in process and will close all completed activities in Q3 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 15/15 |
| # of Singlefamily Units | 0 | 15/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 5/15 | 10/0 | 15/15 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/15 | 10/0 | 15/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-------------------------------|
| Grantee Activity Number: | 08-DRH-001-981 |
| Activity Title: | Black Hawk Co. HBA LMI |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Black Hawk County PI

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Black Hawk County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,380.00 |
| Total Budget | \$0.00 | \$128,380.00 |
| Total Obligated | \$0.00 | \$128,380.00 |
| Total Funds Drawdown | \$0.00 | \$128,380.00 |
| Program Funds Drawdown | \$0.00 | \$128,380.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$128,380.00 |
| Black Hawk County | \$0.00 | \$128,380.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance offered to LMI homeowners who receive buyout offers.
 Budget decreased to \$128,380 per Amendment 18.
 Contract Extending to 12/31/14 per amendment #21
 Contract extended to 06/30/16 per amendment #25.

Location Description:

Eleven counties in NE Iowa encompassed by Iowa Northland Regional Council of Governments and the Upper Explorerland Regional Planning Commission, excluding the cities of Cedar Falls and Waterloo.

Activity Progress Narrative:

Contract ended at the end of the quarter. Activity completed, Audit Cert completed. During Q2, IEDA updated data based on Audit Cert. Contract amendment in process and will close all completed activities in Q3 2016.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 4/5 |



of Singlefamily Units

0

4/5

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 4/0 | 0/5 | 4/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/0 | 0/5 | 4/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | 08-DRH-002-871 |
| Activity Title: | Cerro Gordo Co. SFNC LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cerro Gordo County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,157,500.00 |
| Total Budget | \$0.00 | \$1,157,500.00 |
| Total Obligated | \$0.00 | \$1,157,500.00 |
| Total Funds Drawdown | \$44,707.00 | \$868,333.00 |
| Program Funds Drawdown | \$44,707.00 | \$868,333.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,707.00 | \$868,333.00 |
| Cerro Gordo County | \$44,707.00 | \$868,333.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Single Family New Production Round 4 - construction of 34 houses.
 End date changed to 12/31/14 per amendment #16.
 Budget decreased per amendment #19.
 Units and budget decreased per amendment #20. KAL
 Contract is extended to 12/31/15. SFNP of 24 units for families 80% and less.
 Decreased budget to \$1,157,500 and units to 14 per amendment #23

Location Description:

Twenty-two counties and cities in central and north central Iowa, all within the borders of North Iowa Area Council of Governments, MIDAS Council of Governments and Region 6 Planning Commission, and the counties of Boone, Jasper, Polk, and Story including the cities of Ames and West Des Moines. It does not include the city of Des Moines.

Activity Progress Narrative:

No new houses were completed in Q2. 8 units were completed prior to Q2, one new homebuyer has been approved, 3 homebuyer applications are in process, and 2 more homebuyers are talking with the Realtors. Anticipate closing by Q1 2017.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 5/14 |
| # of Singlefamily Units | 0 | 5/14 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 14/14 | 14/14 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 14/14 | 14/14 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 08-DRH-002-875 |
| Activity Title: | Cerro Gordo Co. MFNC Small LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

07/22/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cerro Gordo County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,253,185.00 |
| Total Budget | \$178,522.00 | \$2,253,185.00 |
| Total Obligated | \$178,522.00 | \$2,253,185.00 |
| Total Funds Drawdown | \$376,741.00 | \$1,254,116.00 |
| Program Funds Drawdown | \$376,741.00 | \$1,254,116.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$376,741.00 | \$1,254,116.00 |
| Cerro Gordo County | \$376,741.00 | \$1,254,116.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Conversion of 2 Upper Story units into rental apartments in the City of Colfax.
 End date changed to 12/31/14 per amendment #16.
 Budget changed to \$592,158 and units to 5 per amendment #17.
 Budget and units increased per amendment #21. KAL
 Contract extended to 12/31/16 per amendment #23.
 Budget Increased to \$2,253,185 per Amendment #25.

Location Description:

Twenty-two counties and cities in central and north central Iowa, all within the borders of North Iowa Area Council of Governments, MIDAS Council of Governments and Region 6 Planning Commission, and the counties of Boone, Jasper, Polk, and Story including the cities of Ames and West Des Moines. It does not include the city of Des Moines.

Activity Progress Narrative:

Colfax completed prior to Q2, Grinnell completed during Q2. IEDA made a site visit to Grinnell on April 14, 2016. Iowa Falls underway, construction progress made during Q2 was 27%, bringing the project to 52 % complete to date with an estimated completion of December 31, 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | 08-DRH-002-876 |
| Activity Title: | Cerro Gordo Co. MFNC Large LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

07/11/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cerro Gordo County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,764,400.00 |
| Total Budget | \$0.00 | \$3,764,400.00 |
| Total Obligated | \$0.00 | \$3,764,400.00 |
| Total Funds Drawdown | \$0.00 | \$3,764,400.00 |
| Program Funds Drawdown | \$0.00 | \$3,764,400.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,764,400.00 |
| Cerro Gordo County | \$0.00 | \$3,764,400.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Upper Story Conversion of the Parker Opera House into 13 rental apartments in the City of Mason City. End date changed to 12/31/14 per amendment #16. Budget changed to \$3,764,400 and units to 43 per amendment #17. Budget and units increased per amendment #21. Budget decreased to clawback funds for another contract in Round 6 MF. This is per amendment #22. Extended to 12/31/15 but will start the process to close this activity. Units decreased to 43 and contract extended to 12/31/16 per amendment #23

Location Description:

Twenty-two counties and cities in central and north central Iowa, all within the borders of North Iowa Area Council of Governments, MIDAS Council of Governments and Region 6 Planning Commission, and the counties of Boone, Jasper, Polk, and Story including the cities of Ames and West Des Moines. It does not include the city of Des Moines.

Activity Progress Narrative:

Both projects completed. IEDA processed activity closeout documents. Project needs to be monitored by IEDA. Anticipate monitoring and close out in Q3



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/43 |
| # of Multifamily Units | 0 | 0/43 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 08-DRH-003-871

Activity Title: Cass Co SFNC LMI

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cass County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,984.00 |
| Total Budget | \$0.00 | \$401,984.00 |
| Total Obligated | \$0.00 | \$401,984.00 |
| Total Funds Drawdown | \$0.00 | \$401,984.00 |
| Program Funds Drawdown | \$0.00 | \$401,984.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$401,984.00 |
| Cass County | \$0.00 | \$401,984.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 9 new single family housing units.
Units changed to 9.
Contract extended to 12/31/14 and budget decreased per amendment #16.
Budget decreased per amendment #19.
Contract extended to 12/31/15 per amendment #20
yes Draw #49 was received 03/30/15 but was not paid until 04/28/15 so actually will show up next QPR.
QPR shows this activity closed and it is still open with a end date of 12/31/15.
Contract extended to 12/31/16 per amendment #21

Location Description:

Thirteen counties and their cities in SW Iowa, all within the borders of Southwest Iowa Planning Council, Region XII Council of Governments, and the Metropolitan Planning Area and two other counties - Dallas and Monona.

Activity Progress Narrative:

Activity completed. Administrator provided Audit Cert in Q2, IEDA is reviewing Cert and working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q3 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/9 |
| # of Singlefamily Units | 0 | 9/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 9/9 | 0/0 | 9/9 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 9/9 | 0/0 | 9/9 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 08-DRH-003-875

Activity Title: Cass Co MFNC LMI

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

07/30/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cass County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$703,999.00 |
| Total Budget | \$0.00 | \$703,999.00 |
| Total Obligated | \$0.00 | \$703,999.00 |
| Total Funds Drawdown | \$0.00 | \$703,999.00 |
| Program Funds Drawdown | \$0.00 | \$703,999.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$703,999.00 |
| Cass County | \$0.00 | \$703,999.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 7 units of rental housing in the City of Woodbine.
Contract extended to 12/31/14 and budget decreased per amendment #16.
Contract extended to 12/31/15 per amendment #20
Contract extended to 12/31/16 per amendment #21

Location Description:

Thirteen counties and their cities in SW Iowa, all within the borders of Southwest Iowa Planning Council, Region XII Council of Governments, and the Metropolitan Planning Area and two other counties - Dallas and Monona.

Activity Progress Narrative:

Activity completed. Still waiting for Audit Cert from Administrator. IEDA will review and ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q3 2016.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 7 | 7/7 |



of Multifamily Units

7

7/7

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 4 | 7 | 0/0 | 4/4 | 7/7 | 57.14 |
| # Renter Households | 0 | 4 | 7 | 0/0 | 4/4 | 7/7 | 57.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | 08-DRH-004-871 |
| Activity Title: | Dubuque Co SFNC LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Dubuque County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,121,302.00 |
| Total Budget | \$0.00 | \$3,121,302.00 |
| Total Obligated | \$0.00 | \$3,121,302.00 |
| Total Funds Drawdown | \$0.00 | \$3,115,334.00 |
| Program Funds Drawdown | \$0.00 | \$3,115,334.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,115,334.00 |
| Dubuque County | \$0.00 | \$3,115,334.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 10 new single family housing units in the county of Dubuque. UPDATE: Performance target changed to 72 units per Amendment #11 to allow for Round 4 funding of SFNC. UPDATE: Performance target changed to 77 units per Amendment #12 to allow for additional Round 4 funding of SFNC. Budget increased by \$148,000 per Amendment 12. Contract extended to 12/31/14 per amendment #13. Budget decreased per amendment #14. This project is extending until 2020 due to 5 year Affordability. Contract extended to 12/31/16 per amendment 15. Activity complete and closed 07/06/16.

Location Description:

Dubuque County

Activity Progress Narrative:

Activity Closed in Q2 - Amendment #16 May 23, 2016



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 75/74 |
| # of Singlefamily Units | 0 | 75/74 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 6/0 | 71/74 | 77/74 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 6/0 | 71/74 | 77/74 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | 08-DRH-004-876 |
| Activity Title: | Dubuque County MFNP LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Dubuque County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,054,000.00 |
| Total Budget | \$0.00 | \$3,054,000.00 |
| Total Obligated | \$0.00 | \$2,754,000.00 |
| Total Funds Drawdown | \$331,942.00 | \$2,276,194.00 |
| Program Funds Drawdown | \$331,942.00 | \$2,276,194.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$331,942.00 | \$2,276,194.00 |
| Dubuque County | \$331,942.00 | \$2,276,194.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Multi-Family New Production Round 6, The Brazelton Hotel, Mt. Pleasant.. LMI <80%. Per amendment # 14. 19 Units. Contract extended to 12/31/16 per amendment 15. Budget increased per amendment #16

Location Description:

Dubuque County, Iowa

Activity Progress Narrative:

Construction underway on the building. Due to increased costs associated with deteriorated condition of masonry, project was awarded an additional \$300,000.00 to bring them to a total award of \$3,000,000.00. Construction progress made during Q2 was 15%, bringing the project to 85% complete to date with an estimated completion of December 31, 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 08-DRH-005-872

Activity Title: Linn Co - SFNC UN

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

07/02/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

09/03/2015

Responsible Organization:

Linn County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,735,758.00 |
| Total Budget | \$0.00 | \$1,735,758.00 |
| Total Obligated | \$0.00 | \$1,735,758.00 |
| Total Funds Drawdown | \$0.00 | \$1,735,758.00 |
| Program Funds Drawdown | \$0.00 | \$1,735,758.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,735,758.00 |
| Linn County | \$0.00 | \$1,735,758.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

New construction of 33 single family housing units in the area.
Activity completed/closed 9/28/12 per Amendment 14.
Activity Budget decreased by \$32,400 per amendment 23. Activity closed.
Closed in error. Reopened.

Location Description:

Six counties and their cities contained within the borders of the East Central Iowa Council of Governments, not including entitlement cities of Iowa City and Cedar Rapids.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 33/33 |



of Singlefamily Units

0

33/33

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 33/33 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 33/33 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------------|
| Grantee Activity Number: | 08-DRH-006-875 |
| Activity Title: | Union Co. MFNC Small LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

07/11/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/24/2015

Completed Activity Actual End Date:

12/24/2015

Responsible Organization:

Union County

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,140,873.00 |
| Total Budget | \$0.00 | \$1,140,873.00 |
| Total Obligated | \$0.00 | \$1,140,873.00 |
| Total Funds Drawdown | \$0.00 | \$1,140,873.00 |
| Program Funds Drawdown | \$0.00 | \$1,140,873.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,140,873.00 |
| Union County | \$0.00 | \$1,140,873.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Conversion of upper story units into 10 rental apartments in the City of Chariton.
 Contract end date extended to 09/30/14 per amendment #10.
 Contract extended to 06/30/15 per amendment #11.
 Contract complete and closed 12/24/15.

Location Description:

Seventeen counties and their cities in South Central Iowa, encompassed with the borders of Southern Iowa Council of Governments, Chariton Valley Planning and Development and Area XV Regional Planning Commission, and 2 additional counties, Warren and Marion.

Activity Progress Narrative:

Corrected Demographics and units.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|------------------------|----|-------|
| # of Housing Units | 10 | 10/10 |
| # of Multifamily Units | 10 | 10/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 6 | 10 | 0/0 | 6/6 | 10/10 | 60.00 |
| # Renter Households | 0 | 6 | 10 | 0/0 | 6/6 | 10/10 | 60.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | 08-DRH-008-871 |
| Activity Title: | Cedar Rapids SFNC LMI |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,583,248.00 |
| Total Budget | \$0.00 | \$20,583,248.00 |
| Total Obligated | \$0.00 | \$20,583,248.00 |
| Total Funds Drawdown | \$2,303,888.00 | \$15,086,957.00 |
| Program Funds Drawdown | \$2,303,888.00 | \$15,086,957.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,303,888.00 | \$15,086,957.00 |
| Cedar Rapids | \$2,303,888.00 | \$15,086,957.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 212 new single family housing units.
 Units updated to 412 and budget increased per amendment #17.
 This project is extending until 2020 due to 5 year Affordability.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Des Moines

Activity Progress Narrative:

Of the 412 units proposed, 17 units were reported in Q2, bringing the of reported properties to 189. Anticipate the remaining to be completed by Q4 2016. If properties are not under construction by Q3, the activity will be amended to be reduced down to what will actually be completed by Q4 2016.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



| | | |
|-------------------------|----|---------|
| # of Housing Units | 94 | 189/412 |
| # of Singlefamily Units | 94 | 189/412 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 13 | 82 | 95 | 31/169 | 159/243 | 190/412 | 100.00 |
| # Owner Households | 13 | 82 | 95 | 31/169 | 159/243 | 190/412 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 08-DRH-008-872 |
| Activity Title: | Cedar Rapids SFNC UN |

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

05/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,994,601.00 |
| Total Budget | \$0.00 | \$8,994,601.00 |
| Total Obligated | \$0.00 | \$8,994,601.00 |
| Total Funds Drawdown | \$347,709.00 | \$7,528,638.00 |
| Program Funds Drawdown | \$347,709.00 | \$7,528,638.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$347,709.00 | \$7,528,638.00 |
| Cedar Rapids | \$347,709.00 | \$7,528,638.00 |
| City of Cedar Rapids | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construct 180 new single family housing units in the city of Cedar Rapids. This project is extending until 2020 due to 5 year Affordability. Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Of the 180 units proposed, 6 units were reported in Q2, bringing the of reported properties to 89. Anticipate the remaining to be completed by Q4 2016. If properties are not under construction by Q3, the activity will be amended to be reduced down to what will actually be completed by Q4 2016.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-------------------------|---|--------|
| # of Housing Units | 0 | 79/180 |
| # of Singlefamily Units | 0 | 79/180 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 79/180 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 79/180 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 08-DRH-008-975

Activity Title: Cedar Rapids JSE LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Cedar Rapids PI

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,651,311.00 |
| Total Budget | (\$8,771.00) | \$11,651,311.00 |
| Total Obligated | (\$8,771.00) | \$11,651,311.00 |
| Total Funds Drawdown | \$0.00 | \$11,651,311.00 |
| Program Funds Drawdown | \$0.00 | \$11,651,311.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$11,651,675.00 |
| Cedar Rapids | \$0.00 | \$11,651,675.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Jumpstart Express - Repair and Rehabilitation of homes affected by flooding for LMI homeowners, to pre-flood condition. Budget changed to \$10,440,195 per amendment #14. Budget changed to \$11,065,195 per amendment #16. Budget increased per amendment #18. Budget decreased per amendment #19. Budget decreased and moved to 976 per amendment #21. Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q4 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 407/407 |
| # of Singlefamily Units | 0 | 407/407 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|---------|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 200/200 | 207/207 | 407/407 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 200/200 | 207/207 | 407/407 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | 08-DRH-008-976 |
| Activity Title: | Cedar Rapids JSE UN |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
08-DF-Housing

Project Title:
Housing

Projected Start Date:
09/23/2008

Projected End Date:
12/31/2016

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,422,084.00 |
| Total Budget | \$0.00 | \$2,422,084.00 |
| Total Obligated | \$0.00 | \$2,422,084.00 |
| Total Funds Drawdown | \$0.00 | \$2,422,084.00 |
| Program Funds Drawdown | \$0.00 | \$2,422,084.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,422,084.00 |
| Cedar Rapids | \$0.00 | \$2,422,084.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Jumpstart Express - Repair and Rehabilitation of homes affected by flooding for homeowners between 80% and 100% of MFI , to pre-flood condition.
 Budget changed to \$2,924,717 per amendment #14.
 Budget changed to \$2,394,717 per amendment #16
 Budget decreased per amendment #18.
 Budget decreased per amendment #19.
 Budget increased with funds coming from activity 975 to correct budgets so this can be closed out with 72 units completed per amendment #21.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q4 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 72/72 |
| # of Singlefamily Units | 0 | 72/72 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 72/72 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 72/72 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | 08-DRH-008-981 |
| Activity Title: | Cedar Rapids HBA LMI |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,139,581.00 |
| Total Budget | \$0.00 | \$2,139,581.00 |
| Total Obligated | \$0.00 | \$2,139,581.00 |
| Total Funds Drawdown | \$0.00 | \$2,139,581.00 |
| Program Funds Drawdown | \$0.00 | \$2,139,581.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,139,581.00 |
| Cedar Rapids | \$0.00 | \$2,139,581.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance offered to LMI homeowners who receive buyout offers.
 Budget changed to \$1,892,458 per amendment #14
 Budget increased per amendment #18.
 Budget decreased per amendment #19.
 Budget decreased and funds moved to activity 981 for additional units per amendment #21.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q4 2016.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 99/99 |
| # of Singlefamily Units | 0 | 99/99 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 28/28 | 71/71 | 99/99 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 28/28 | 71/71 | 99/99 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|----------------------------|
| Grantee Activity Number: | 08-DRH-008-982 |
| Activity Title: | Cedar Rapids HBA UN |

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
08-DF-Housing

Projected Start Date:
09/23/2008

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$939,384.00 |
| Total Budget | \$0.00 | \$939,384.00 |
| Total Obligated | \$0.00 | \$939,384.00 |
| Total Funds Drawdown | \$0.00 | \$939,384.00 |
| Program Funds Drawdown | \$0.00 | \$939,384.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$939,384.00 |
| Cedar Rapids | \$0.00 | \$939,384.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downpayment assistance offered to homeowners between 80% and 100% MFI who receive buyout offers
 Budget changed to \$942,363 per amendment #14.
 Budget decreased per amendment #18.
 Budget decreased per amendment #19.
 Budget increase with funds from 981 to complete the activity of 22 units and work to close per amendment #21.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q4 2016.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 22/22 |
| # of Singlefamily Units | 0 | 22/22 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 22/22 | 0.00 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 22/22 | 0.00 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 08-DRH-008-992
Activity Title: Cedar Rapids IMA UN

Activity Category:
 Homeownership Assistance (with waiver only)
Project Number:
 08-DF-Housing
Projected Start Date:
 09/23/2008
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Housing
Projected End Date:
 12/31/2016
Completed Activity Actual End Date:

Responsible Organization:
 Cedar Rapids

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,089,125.00 |
| Total Budget | \$0.00 | \$1,089,125.00 |
| Total Obligated | \$0.00 | \$1,089,125.00 |
| Total Funds Drawdown | \$0.00 | \$1,089,125.00 |
| Program Funds Drawdown | \$0.00 | \$1,089,125.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,089,125.00 |
| Cedar Rapids | \$0.00 | \$1,089,125.00 |
| City of Cedar Rapids | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provision of interim mortgage assistance for three months to flood-affected homeowners until decisions on buyouts are made.
 Budget changed to \$901,766 per amendment #14.
 Budget changed to \$806,766 per amendment #16
 Budget increased per amendment #18.
 Budget decreased per amendment #19.
 Contract extended to 12/31/16 in order to complete all activities. Per amendment 22.

Location Description:

City of Cedar Rapids

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q4 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 201/201 |
| # of Singlefamily Units | 0 | 201/201 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 201/201 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 201/201 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 08-DRH-010-871

Activity Title: Iowa City SFNC LMI

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Iowa City

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,476,947.00 |
| Total Budget | \$0.00 | \$2,476,947.00 |
| Total Obligated | \$0.00 | \$2,476,947.00 |
| Total Funds Drawdown | (\$22,500.00) | \$2,454,447.00 |
| Program Funds Drawdown | (\$22,500.00) | \$2,454,447.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$22,500.00) | \$2,454,447.00 |
| Iowa City | (\$22,500.00) | \$2,454,447.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of new single family housing units. UPDATE: Performance target changed to 55 units per Amendment #15. Activity has been completed. UPDATE: Activity re-opened to allow for Round 4 SFNC. Contract Extending to 12/31/14 and budget decreased per amendment #16. Budget decreased per amendment #17. Budget decreased per amendment #18. This project is extending until 2020 due to 5 year Affordability. Return of funds \$22,500 and Activity closed 01/04/16 per amendment #20

Location Description:

City of Iowa City

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 55/55 |
| # of Singlefamily Units | 0 | 55/55 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 55/55 | 55/55 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 55/55 | 55/55 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 08-DRH-011-871

Activity Title: Waterloo SFNC LMI

Activity Category:

Construction of new housing

Project Number:

08-DF-Housing

Projected Start Date:

09/23/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

09/24/2015

Completed Activity Actual End Date:

Responsible Organization:

Waterloo

| Overall | Apr 1 thru Jun 30, 2016 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,374,238.00 |
| Total Budget | \$0.00 | \$1,374,238.00 |
| Total Obligated | \$0.00 | \$1,374,238.00 |
| Total Funds Drawdown | \$0.00 | \$1,374,238.00 |
| Program Funds Drawdown | \$0.00 | \$1,374,238.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,374,238.00 |
| Waterloo | \$0.00 | \$1,374,238.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of 7 new single family housing units.
Per Amendment #14 (SFNP Round 4), performance target increased to 27 units. UPDATE: Increased to 36 units per Amendment #15.
Contract Extending to 12/31/14 per amendment #16
Budget decreased per amendment #17
Budget decreased and units per amendment #18.
Contract extended to 12/31/15 per amendment #19
Budget decreased per amendment #20 as funds are claw back for another contract for Round 6 MF.
Amendment #21, Closed activity as of 09/24/15. 31 units complete

Location Description:

City of Waterloo

Activity Progress Narrative:

Activity completed, Audit Cert in progress, still working with administrator to ensure all project funds that have been drawn are properly recorded. Should have amendment to close activities completed in Q3 2016.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 31/31 |
| # of Singlefamily Units | 0 | 31/31 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 31/31 | 31/31 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 31/31 | 31/31 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

