Grantee: State of Iowa

Grant: B-11-DN-19-0001

October 1, 2012 thru December 31, 2012 Performance Report

Grant Number:
B-11-DN-19-0001

Obligation Date:

Award Date:

Grantee Name:
State of Iowa

Contract End Date:
03/10/2014

Review by HUD:
Reviewed and Approved

Grant Amount:
$5,000,000.00

Grant Status:
Active

QPR Contact:
Khristine Landphair

Estimated PI/RL Funds:
$0.00

Total Budget:
$5,000,000.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

I. Program Background
The funds awarded under this notice to stabilize neighborhoods whose viability has been, and continues to be, damaged by the economic effects of properties that have been foreclosed upon and abandoned.

II. Allocation of Funding Within Iowa
The State of Iowa plans to allocate NSP3 resources to communities with the greatest need and have the administrative capacity to operate the program as demonstrated by successful use of their NSP1 funding.

III. Distribution of Funds &ndash
In order to qualify for funding through the NSP3, the communities must each prepare and submit to IDED an NSP Application for Funding that describes their proposed use of funds, that gives priority consideration to their areas of greatest need, and that proposes activities that are consistent with this Plan and with NSP regulations as published by HUD. The proposed activities should relate to the major causes of foreclosure/abandonment in each neighborhood and the most effective way(s) to address the deterioration and encourage redevelopment. Recognizing that neighborhoods do not necessarily coincide with Census Tract boundaries, the Community may extend their activities slightly beyond the selected Census Tract boundaries if the area is identified as meeting the State of Iowa minimum NSP needs score of 13. Communities are encouraged to work with or through non-profit organizations as appropriate.
Eligible Activities IDED will make NSP3 funds available for the following statutorily eligible activities. NSP funds are eligible to:
a. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-seconds, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers.
b. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties.
c. Establish land banks for homes that have been foreclosed upon.
d. Demolish blighted structures.
e. Redevelop demolished or vacant properties.
HUD has waived the one-for-one replacement, but requires documentation on the number of units that will be produced. IDED will seek to provide NSP funds with the maximum authorized flexibility while adhering to HUD mandated restrictions. IDED will also advise and provide technical assistance to all of its applicants regarding these requirements.
The eligible activities outlined in this Action Plan for NSP3 funds are subject to change based upon HUD&rsquos approval of this Action Plan, and/or changes issued to the NSP Notice or interpretation of the Notice as clarified on the HUD website for this program: http://www.hud.gov/nsp.

IV. Distribution of Funds &ndash Application

The maximum amount that can be applied for by a community is $1 million. The communities are encouraged to work with or through non-profits or other entities as appropriate. The communities will be allowed up to six percent of the awarded funds for administrative purposes. The communities of Des Moines, Waterloo, Sioux City, Council Bluffs, Davenport, Burlington, Perry, Oelwein, Cedar Rapids, Boone, Guthrie Center, Shenandoah an

Summary of Distribution and Uses of NSP Funds:

d Fort Dodge are eligible to submit and application based upon their needs score and successful implementation of NSP1.

Targeting
Proposed activities by the non-entitlement communities must be targeted as follows:
Communities of 1,000 population or less &ndash entire community is eligible
Communities of 1,000 &ndash 9,999 population &ndash no more than 50 percent of the community by area
Communities of 10,000 &ndash 50,000 &ndash no more than 25 percent of the community by area
The applications will be rated on the following factors:
&bull Need (35 points) &ndash Measured by foreclosure risk score
&bull Impact (25 points) &ndash Measured by the expected effectiveness of the proposed activities to effect stabilization and/or redevelopment, provide affordable housing.
Capacity (15 points) &ndash Measured by ability of community to staff program, form affective partnerships with service providers, developers and coordination of resources.
&bull Targeting (15 points) &ndash Measured by the degree to which the plan targets a specific neighborhood or neighborhoods and/or continues the stabilization by strategically designing a program that extends NSP1 projects.
&bull Timeliness (10 points) &ndash Measured by the likelihood that dollars will be expended by HUD deadlines based upon previous implementation and reporting on NSP1.

How Fund Use Addresses Market Conditions:

Ensuring Continued Affordability:

Definition of Blighted Structure:

Definition of Affordable Rents:

Housing Rehabilitation/New Construction Standards:

Vicinity Hiring:

Procedures for Preferences for Affordable Rental Dev.:

Grantee Contact Information:

Elyse Shindelar at Iowa Department of Economic Development
elyse.shindelar@iowa.gov
(515) 725-3005

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$4,878,677.00
Total Budget	$3,316,520.00	$4,878,677.00
Total Obligated	$366,183.00	$4,055,584.00
Total Funds Drawdown	$536,154.00	$948,437.00
Program Funds Drawdown	$536,154.00	$948,437.00
Program Income Drawdown	$0.00	$0.00

Program Income Received	$0.00	$0.00
Total Funds Expended	$217,412.00	$648,210.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$750,000.00	$0.00
Limit on Admin/Planning	$500,000.00	$23,289.00
Limit on State Admin	$0.00	$23,289.00

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	$500,000.00	$478,223.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	$1,250,000.00	$1,237,206.00

Overall Progress Narrative:

All sub-recipients are providing grant expenditures and program income earned and expended following a meeting held to provide additional technical assistance for the program. The sub-recipients are expected to meet the 50% expenditure deadline for NSP-3.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-NSP-B Acq/Rehab, 11-NSP-B Acq/Rehab	$41,432.00	$1,060,000.00	$147,541.00
11-NSP-D Demolition, 11-NSP-D Demolition	$35,783.00	$510,956.00	$35,783.00
11-NSP-E Redevelop, 11-NSP-E Redevelop	$450,983.00	$2,829,498.00	$741,824.00
11-NSP-LocalAdm, 11-NSP-LocalAdm	$4,456.00	$278,223.00	$19,789.00
11-NSP-StateAdmin, 11-NSP-StateAdmin	$3,500.00	$200,000.00	$3,500.00

Activities

Grantee Activity Number:	11-NSP-003-181
Activity Title:	Burlington Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Burlington

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$32,820.00
Total Budget	$27,120.00	$32,820.00
Total Obligated	$0.00	$27,120.00
Total Funds Drawdown	$0.00	$9,360.00
Program Funds Drawdown	$0.00	$9,360.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$9,360.00
Burlington	$0.00	$9,360.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Burlington

Activity Progress Narrative:

The newly built house at 1702 Oak St has sold. The Habitat house at 215 Adams is under construction and plans to be complete in the spring. The house has to face Adams St so the new address will be 216 Adams instead of the previously reported address of 1712 Division. The house at 613 N. Garfield is under construction. Habitat has identified a lot to build their second home. The committee is looking for a homeowner for this house.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-003-651
Activity Title:	BurlingtonRedev_LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Burlington

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$389,300.00
Total Budget	$300,000.00	$389,300.00
Total Obligated	$128,079.00	$272,732.00
Total Funds Drawdown	$118,786.00	$164,286.00
Program Funds Drawdown	$118,786.00	$164,286.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$118,786.00	$164,286.00
Burlington	$118,786.00	$164,286.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment/New Construction of 2 housing units.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-003-652
Activity Title:	Burlington Constr_LH25

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Burlington

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$50,000.00
Total Budget	$50,000.00	$50,000.00
Total Obligated	$0.00	$25,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Burlington	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment of 2 households.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-003-697
Activity Title:	Burlington Rehab_LH25

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Burlington

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$75,000.00
Total Budget	$75,000.00	$75,000.00
Total Obligated	($1.00)	$24,999.00
Total Funds Drawdown	$0.00	$24,999.00
Program Funds Drawdown	$0.00	$24,999.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$24,999.00
Burlington	$0.00	$24,999.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of three housing units.

Location Description:

City of Burlington, Iowa

Activity Progress Narrative:

Address entered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1718 Amelia	Burlington		Iowa	52601-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-015-181
Activity Title:	Shenandoah Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Shenandoah

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$380.00
Total Budget	($7,279.00)	$380.00
Total Obligated	($7,279.00)	$380.00
Total Funds Drawdown	$380.00	$380.00
Program Funds Drawdown	$380.00	$380.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$380.00	$380.00
Shenandoah	$380.00	$380.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Shenandoah

Activity Progress Narrative:

Project finished and getting ready to close.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-015-676
Activity Title:	ShenandoahDemo_LH-25

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
11-NSP-D Demolition

Project Title:
11-NSP-D Demolition

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Shenandoah

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$5,956.00
Total Budget	$5,956.00	$5,956.00
Total Obligated	$5,956.00	$5,956.00
Total Funds Drawdown	$5,700.00	$5,700.00
Program Funds Drawdown	$5,700.00	$5,700.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$5,700.00	$5,700.00
Shenandoah	$5,700.00	$5,700.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of 1 housing unit.

Location Description:

City of Shenandoah

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-017-181
Activity Title:	Davenport Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Davenport

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$39,223.00
Total Budget	$39,223.00	$39,223.00
Total Obligated	$0.00	$39,223.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Davenport	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Construction on the Harrison Lofts project is moving quickly and is the only project utilizing redevelopment funds. We are also moving forward with demo on 10 properties which will use up all of our demo funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-017-651
Activity Title:	Davenport Redev_LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davenport

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$257,701.00
Total Budget	$0.00	$257,701.00
Total Obligated	$0.00	$164,498.00
Total Funds Drawdown	$0.00	$37,952.00
Program Funds Drawdown	$0.00	$37,952.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,952.00
Davenport	$0.00	$37,952.00
Match Contributed	$0.00	$0.00

Activity Description:

New Construction of 2 housing units.

Location Description:

City of Davenport, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-017-652
Activity Title:	Davenport LH25

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Davenport

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$257,701.00
Total Budget	$0.00	$257,701.00
Total Obligated	$0.00	$259,749.00
Total Funds Drawdown	$0.00	$37,952.00
Program Funds Drawdown	$0.00	$37,952.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$37,952.00
Davenport	$0.00	$37,952.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment of 12 households.

Location Description:

City of Davenport, Iowa.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-017-675
Activity Title:	Davenport Demo LMMI

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
11-NSP-D Demolition

Project Title:
11-NSP-D Demolition

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Davenport

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$99,096.00
Total Budget	$0.00	$99,096.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Davenport	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of 5 housing units.

Location Description:

City of Davenport, Iowa.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-018-181
Activity Title:	Waterloo Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Waterloo

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$54,000.00
Total Budget	$54,000.00	$54,000.00
Total Obligated	$0.00	$54,000.00
Total Funds Drawdown	$0.00	$114.00
Program Funds Drawdown	$0.00	$114.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$114.00
Waterloo	$0.00	$114.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Waterloo

Activity Progress Narrative:

The demo of 5 vacant units is complete in preparation for redevelopment. Four new units will be constructed on these lots. Basements have been dug and foundations poured. Units may be on the lots in Mid 2013. The rehab of 1013 Lafayette is complete with a likely buyer already identified. Five scattered site units have been identified for demo and the asbestos survey and removal is complete. The scattered site demo units are going out to bid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-018-651
Activity Title:	Waterloo Redev_LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/28/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Waterloo

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$312,500.00
Total Budget	$312,500.00	$312,500.00
Total Obligated	$0.00	$312,500.00
Total Funds Drawdown	$0.00	$14,866.00
Program Funds Drawdown	$0.00	$14,866.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,866.00	$29,732.00
Waterloo	$14,866.00	$29,732.00
Match Contributed	$0.00	$0.00

Activity Description:

New Construction of 2 housing units

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-018-652
Activity Title:	Waterloo Coun_LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Waterloo

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$312,500.00
Total Budget	$312,500.00	$312,500.00
Total Obligated	$0.00	$312,500.00
Total Funds Drawdown	$0.00	$17,733.00
Program Funds Drawdown	$0.00	$17,733.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$17,733.00	$35,466.00
Waterloo	$17,733.00	$35,466.00
Match Contributed	$0.00	$0.00

Activity Description:

New Construction of 2 housing units

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-018-675
Activity Title:	Waterloo Demo_LMMI

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
11-NSP-D Demolition

Project Title:
11-NSP-D Demolition

Projected Start Date:
05/28/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Waterloo

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$125,000.00
Total Budget	$125,000.00	$125,000.00
Total Obligated	($106,700.00)	$18,300.00
Total Funds Drawdown	$4,320.00	$4,320.00
Program Funds Drawdown	$4,320.00	$4,320.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Waterloo	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of 7 housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/7
# of Singlefamily Units	0	14/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-018-696
Activity Title:	Waterloo Rehab_LMMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Waterloo

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$100,000.00
Total Budget	$100,000.00	$100,000.00
Total Obligated	$0.00	$100,000.00
Total Funds Drawdown	$18,890.00	$100,000.00
Program Funds Drawdown	$18,890.00	$100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,890.00	$100,000.00
Waterloo	$18,890.00	$100,000.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of 1 housing unit

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-181
Activity Title:	Sioux City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$60,000.00
Total Budget	$60,000.00	$60,000.00
Total Obligated	$0.00	$60,000.00
Total Funds Drawdown	$4,076.00	$9,935.00
Program Funds Drawdown	$4,076.00	$9,935.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$5,859.00
Sioux City	$0.00	$5,859.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Sioux City

Activity Progress Narrative:

Rehab LMMI: A contract amendment to be done.

Demo LMMI: All $200,000 in this category has been obligated. An asbestos report has been complete and bids have been received. The City of Sioux City staff is working with the owners of the Crittenton Center and a developer to demolish a structure. At least one new house will be constructed at this property. Redev LMMI: All $433,750 in this category was been obligated. Redev LH-25: $200,734 in this category has been obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-651
Activity Title:	Sioux City Redev LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$530,258.00
Total Budget	$320,000.00	$530,258.00
Total Obligated	$320,000.00	$433,750.00
Total Funds Drawdown	$81,180.00	$81,180.00
Program Funds Drawdown	$81,180.00	$81,180.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Sioux City	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment/New Construction of 30 housing units.

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/30
# of Singlefamily Units	0	5/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-652
Activity Title:	Sioux City LH25

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$370,258.00
Total Budget	$100,000.00	$370,258.00
Total Obligated	$100,000.00	$276,250.00
Total Funds Drawdown	$26,017.00	$162,855.00
Program Funds Drawdown	$26,017.00	$162,855.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$136,838.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment of 6 household.

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/6
# of Singlefamily Units	0	3/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-675
Activity Title:	Sioux City Demo LMMI

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
11-NSP-D Demolition

Project Title:
11-NSP-D Demolition

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$39,484.00
Total Budget	$200,000.00	$39,484.00
Total Obligated	$0.00	$200,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Sioux City	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of one housing unit.

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-696
Activity Title:	Sioux City Rehab_LMMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($320,000.00)	$0.00
Total Obligated	$0.00	$30,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Sioux City	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of 1 housing units.

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-021-697
Activity Title:	Sioux City Rehab_LH25

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Sioux City

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$0.00
Total Budget	($100,000.00)	$0.00
Total Obligated	($100,000.00)	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,515.00	$37,030.00
Sioux City	$18,515.00	$37,030.00
Match Contributed	$0.00	$0.00

Activity Description:

Location Description:

City of Sioux City, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	2	2/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-022-181
Activity Title:	Council Bluffs Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Council Bluffs

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$37,500.00
Total Budget	$37,500.00	$37,500.00
Total Obligated	$0.00	$37,500.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Council Bluffs	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Council Bluffs

Activity Progress Narrative:

The city acquired 5 foreclosed properties. Two properties are vacant and the remaining 3 properties have tenants. All tenants have been relocated in accordance with the Uniform Relocation Act. Demo and grading of the site was complete. A request for proposals to redevelop the site into a low income housing tax credit was prepared and mailed to 42 developers, posted on the City&rsquos website and published in the local newspaper. Six redevelopment proposals were submitted and the top 2 proposals were interviewed. A public hearing was scheduled, City Council approved on of the top 2 proposals for disposition and redevelopment of the site for a 45 unit multi-family project contingent upon receiving LIHTCs from IFA. City council authorized the City to enter into a agreement with the developer&rsquos of the Kirn Gym project to convert the historic property into 20 new rental units. NSP3 and EDI funds will be utilized to complete the project. The project is underway and to be completed in 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-022-652
Activity Title:	Council Bluffs LH25

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Council Bluffs

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$225,000.00
Total Budget	$225,000.00	$225,000.00
Total Obligated	$0.00	$225,000.00
Total Funds Drawdown	$225,000.00	$225,000.00
Program Funds Drawdown	$225,000.00	$225,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Council Bluffs	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment of 24 households.

Location Description:

City of Council Bluffs, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-022-696
Activity Title:	Council Bluffs Rehab_LMMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Council Bluffs

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$400,000.00
Total Budget	$400,000.00	$400,000.00
Total Obligated	$0.00	$400,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Council Bluffs	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of 20 housing units.

Location Description:

City of Council Bluffs, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-023-181
Activity Title:	Des Moines Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-LocalAdm

Project Title:
11-NSP-LocalAdm

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Des Moines

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$60,000.00
Total Budget	$60,000.00	$60,000.00
Total Obligated	$0.00	$60,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Des Moines	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Administration and planning costs for NSP3 funds.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

The project at 1415 23rd St has a pending purchase agreement, the construction is complete. Work on redevelopment of the Southern Meadows Apartments continues. Staff is providing $400,000 of NSP 3 funds to pay for the soft costs associated with the redevelopment of the site. Construction of the site 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Iowa	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-023-651
Activity Title:	Des Moines Redev LMMI

Activitiy Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
11-NSP-E Redevelop

Project Title:
11-NSP-E Redevelop

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Des Moines

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$430,000.00
Total Budget	$400,000.00	$430,000.00
Total Obligated	$0.00	$400,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Des Moines	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Redevelopment/New Construction of 38 housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-023-675
Activity Title:	Des Moines Demo LMMI

Activitiy Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
11-NSP-D Demolition

Project Title:
11-NSP-D Demolition

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Des Moines

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$76,749.00
Total Budget	$85,000.00	$76,749.00
Total Obligated	$0.00	$40,000.00
Total Funds Drawdown	$25,763.00	$25,763.00
Program Funds Drawdown	$25,763.00	$25,763.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Des Moines	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Demolition of five housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-023-696
Activity Title:	Des Moines Rehab LMMI

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Des Moines

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$26,128.00
Total Budget	$205,000.00	$26,128.00
Total Obligated	$26,128.00	$26,128.00
Total Funds Drawdown	$22,542.00	$22,542.00
Program Funds Drawdown	$22,542.00	$22,542.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,542.00	$22,542.00
Des Moines	$22,542.00	$22,542.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of five housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-023-697
Activity Title:	Des Moines Rehab LH25

Activitiy Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
11-NSP-B Acq/Rehab

Project Title:
11-NSP-B Acq/Rehab

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Des Moines

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$100,360.00
Total Budget	$250,000.00	$100,360.00
Total Obligated	$0.00	$49,999.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Des Moines	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Rehabilitation of eight housing units.

Location Description:

City of Des Moines, Iowa

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	11-NSP-StateAdmin
Activity Title:	State Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
11-NSP-StateAdmin

Project Title:
11-NSP-StateAdmin

Projected Start Date:
05/18/2011

Projected End Date:
02/28/2014

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Iowa Economic Development Authority

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$0.00	$200,000.00
Total Funds Drawdown	$3,500.00	$3,500.00
Program Funds Drawdown	$3,500.00	$3,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

State Admin

Location Description:

State Admin

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	