

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	IOWA
Organizational DUNS Number	808348981
EIN/TIN Number	010606429
Identify the Field Office	OMAHA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sioux City/Dakota, Woodbury Counties CoC, Iowa Balance of State CoC, Des Moines/Polk County CoC

ESG Contact Name

Prefix
First Name: Amber
Middle Name
Last Name: Lewis
Suffix
Title: Homeless Programs Coordinator

ESG Contact Address

Street Address 1: 2015 Grand Avenue
Street Address 2
City: Des Moines
State: Iowa
ZIP Code: 50312
Phone Number: (515) 238-1930
Extension
Fax Number: (515) 725-4901
Email Address: Amber.lewis@iowa.gov

ESG Secondary Contact

Prefix
First Name: Carolann
Last Name: Jensen
Suffix
Title: Chief Administration Officer
Phone Number: (515) 725-4955
Extension
Email Address: Carolann.jensen@iowa.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2013
Program Year End Date 12/31/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ACCESS-ESG

City: Ames

State: IA

Zip Code: 50014,

DUNS Number: 181005620

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Catherine McAuley Center-ESG

City: Cedar Rapids

State: IA

Zip Code: 52403, 2423

DUNS Number: 789695913

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39199.03

Subrecipient or Contractor Name: Catholic Council for Social Concern-ESG

City: Des Moines

State: IA

Zip Code: 50309,

DUNS Number: 078087988

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Children & Families of Iowa-ESG

City: Des Moines

State: IA

Zip Code: 50314,

DUNS Number: 040608754

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 70867

Subrecipient or Contractor Name: Community Action of SE Iowa-ESG

City: Burlington

State: IA

Zip Code: 52601,

DUNS Number: 094782687

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Crisis Intervention & Advocacy Center-ESG

City: Adel

State: IA

Zip Code: 50003,

DUNS Number: 806377032

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 24000

Subrecipient or Contractor Name: Crisis Intervention Services - ESG

City: Oskaloosa

State: IA

Zip Code: 52577,

DUNS Number: 799882592

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41800

Subrecipient or Contractor Name: Domestic Violence Intervention Program - ESG

City: Iowa City

State: IA

Zip Code: 52244,

DUNS Number: 614880438

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: Domestic Violence Alternative -Sexual Assault Center-ESG

City: Marshalltown

State: IA

Zip Code: 50158,

DUNS Number: 831668145

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 26047.35

Subrecipient or Contractor Name: Hawthorn Hill-ESG

City: Des Moines

State: IA

Zip Code: 50312,

DUNS Number: 120640060

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Heartland Family Service

City: Council Bluffs

State: IA

Zip Code: 51501,

DUNS Number: 120640060

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: HOME, Inc.-ESG

City: Des Moines

State: IA

Zip Code: 50314,

DUNS Number: 09138785

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36724

Subrecipient or Contractor Name: Humility of Mary Housing, Inc. ESG

City: Davenport

State: IA

Zip Code: 52803,

DUNS Number: 828271325

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Humility of Mary Shelter, Inc. ESG

City: Davenport

State: IA

Zip Code: 52803,

DUNS Number: 828271325

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Iowa Coalition Against Domestic Violence-ESG

City: Des Moines

State: IA

Zip Code: ,

DUNS Number:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: Iowa Legal Aid-ESG

City: Des Moines

State: IA

Zip Code: 50314,

DUNS Number: 089712222

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 20920

Subrecipient or Contractor Name: Matura Action Corp. - ESG

City: Creston

State: IA

Zip Code: 50801,

DUNS Number: 069616266

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 36400

Subrecipient or Contractor Name: MICAH Housce Corp - ESG

City: Council Bluffs

State: IA

Zip Code: 51501,

DUNS Number: 874949423

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21797

Subrecipient or Contractor Name: Shelter House-ESG

City: Iowa City

State: IA

Zip Code: 52244,

DUNS Number: 827151770

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 250000

Subrecipient or Contractor Name: Upper Des Moines Opportunity, Inc. - ESG

City: Graettinger

State: IA

Zip Code: 51342,

DUNS Number: 061317236

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 39259.46

Subrecipient or Contractor Name: Waypoint - ESG

City: Cedar Rapids

State: IA

Zip Code: 52401,

DUNS Number: 788103757

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 241784.19

Subrecipient or Contractor Name: YWCA Clinton - ESG

City: Clinton

State: IA

Zip Code: 52733, 2051

DUNS Number: 159279793

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 162659.36

Subrecipient or Contractor Name: YWCA of Ft. Dodge, IA. ESG

City: Ft. Dodge

State: IA

Zip Code: 50501,

DUNS Number: 362632650

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 4998.59

Subrecipient or Contractor Name: Youth & Shelter Services - ESG

City: Ames

State: IA

Zip Code: 50010,

DUNS Number: 056505589

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101162.25

Subrecipient or Contractor Name: North Iowa Community Action Organization - ESG

City: Mason City

State: IA

Zip Code: 50402,

DUNS Number: 098022197

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 165156.12

Subrecipient or Contractor Name: Family Resources, Inc. - ESG

City: Davenport

State: IA

Zip Code: 52803,

DUNS Number: 78086246

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 113583.53

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	399
Children	396
Don't Know/Refused/Other	0
Missing Information	0
Total	795

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	859
Children	679
Don't Know/Refused/Other	0
Missing Information	0
Total	1,538

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,967
Children	1,799
Don't Know/Refused/Other	1
Missing Information	0
Total	4,767

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	173
Children	16
Don't Know/Refused/Other	0
Missing Information	4
Total	193

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,138
Children	2,660
Don't Know/Refused/Other	5
Missing Information	4
Total	6,807

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2,864
Female	3,873
Transgender	4
Don't Know/Refused/Other	65
Missing Information	1
Total	6,807

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,609
18-24	1,123
25 and over	3,062
Don't Know/Refused/Other	8
Missing Information	5
Total	6,807

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	283	11	44	228
Victims of Domestic Violence	2,732	113	554	1,970
Elderly	45	7	9	29
HIV/AIDS	5	0	2	3
Chronically Homeless	435	7	61	367
Persons with Disabilities:				
Severely Mentally Ill	1,050	48	156	846
Chronic Substance Abuse	469	22	62	385
Other Disability	1,020	77	197	746
Total (Unduplicated if possible)	3,301	137	619	2,450

Table 8 – Special Population Served

CAPER CR-10: ESG Iowa Statewide Data for IDIS: (01/01/2013 - 12/31/2013)

1. Primary Race

	Total
White	2,216
Black or African American	1,855
Asian	15
American Indian or American Native	82
Native Hawaiian or Other Pacific Islander	15
Don't Know	6
Refused	72
Total	4,264

2. Ethnicity

	Total
Hispanic	314
Not Hispanic	3,868
Don't Know	7
Refused	72
Total	4,264

ESG CAPER CR-10 Race and Ethnic Data 2013

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	229,950
Total Number of bed-nights provided	182,852
Capacity Utilization	79.52%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Iowa Council on Homelessness, the decision-making body for the Iowa Balance of State CoC, is working to develop performance standards this year through the special initiative, "Best Practices for Iowa's Homelessness System." The initiative is funded by legislative appropriation and led by the State Public Policy Group. It seeks to develop standards across our system in three areas: Services, Operations, and Performance. It will conclude with recommended standards in June 2014, at which time the Iowa Council on Homelessness and the Iowa Finance Authority (the state ESG grantee) will work together to incorporate those standards as applicable to the ESG program.

CR-75 – Expenditures

(All data in this section corresponds to the program calendar year, not the federal fiscal year.)

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Expenditures for Rental Assistance	0	111,480	154,267
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	71,340	46,900
Expenditures for Housing Relocation & Stabilization Services - Services	0	169,959	67,796
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	327,382	0	0
Subtotal Homelessness Prevention	327,382	352,779	268,963

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Expenditures for Rental Assistance	0	4,238	504,719
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	7,670	155,116
Expenditures for Housing Relocation & Stabilization Services - Services	0	1,626	217,049
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	13,534	876,884

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
Essential Services	52,643	36,564	95,470
Operations	924,990	744,332	486,107
Renovation	0	0	0
Major Rehab	0	0	0

Conversion	0	0	0
Subtotal	977,633	780,896	581,577

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2011	2012	2013
HMIS	0	109,528	20,068
Administration	47,190	90,597	60,979
Street Outreach	0	8,327	27,000

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2011	2012	2013
4,508,010	1,352,205	1,355,661	1,835,471

Table 14 - Total ESG Funds Expended

11f. Match Source

	2011	2012	2013
Other Non-ESG HUD Funds	353,026	139,544	174,391
Other Federal Funds	73,307	186,546	122,487
State Government	105,003	112,230	687,908
Local Government	111,781	79,157	238,578
Private Funds	1,622,896	654,676	189,720
Other	88,000	266,975	831,419
Fees	0	12,108	0
Program Income	0	20,140	0
Total Match Amount	2,354,013	1,471,376	2,244,503

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2011	2012	2013
10,577,902	3,706,218	2,827,037	4,079,974

Table 16 - Total Amount of Funds Expended on ESG Activities